

Master Project List Report (DRAFT)

Monterey Peninsula Community College District

4/5/2022

Category/Project	FTMP Category	Building	Status (As of 3/25 Data)	Updated Budgets (as of 3/25 Data)	Full Need Estimate (as of 3/7)	Priority Rating 1, 2, or 3
Monterey Peninsula College						
MPC-012	A - Health and Safety	Music (with Theater Storage)	Proposed	12,000,000	5,900,000	
MPC-039	A - Health and Safety	Site Improvement, Security and Infrastructure	Proposed	10,000,000	15,000,000	
MPC-043	A - Health and Safety	Theater Storage	-	-	7,090,000	
MPC-002	C - Modernization	Business, Math, and Computer Science	-	-	5,600,000	
MPC-003	C - Modernization	Humanities / Support Services	-	-	2,250,000	
MPC-005	C - Modernization	Family Consumer Science (Repurpose)	-	-	300,000	
MPC-008	C - Modernization	Administration	-	-	8,030,000	

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MPC-009	C - Modernization	Life Science	Proposed	2,000,000	5,540,000	
MPC-010	C - Modernization	Auto Technology	-	-	2,090,000	
MPC-014	C - Modernization	General Classrooms / Welcome Center	Proposed	10,500,000	12,500,000	
MPC-015	C - Modernization	Lecture Forum	Proposed	7,100,000	8,100,000	
MPC-016	C - Modernization	International Center (Repurpose)	Proposed	1,500,000	1,500,000	
MPC-017	C - Modernization	Social Science	Proposed	4,800,000	4,800,000	
MPC-020	C - Modernization	Fitness Center	-	-	3,410,000	
MPC-022	C - Modernization	Student Center	-	-	3,500,000	

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MPC-024	C - Modernization	Adaptive PE/Dance	Proposed	1,500,000	6,400,000	
MPC-034	C - Modernization	Tennis Courts	Proposed	2,000,000	2,000,000	
MPC-036	C - Modernization	Student Services	Proposed	4,100,000	4,900,000	
MPC-041	C - Modernization	Library Technology Center	Proposed	2,000,000	8,000,000	
MPC-028	D - Complete Campus	Baseball Field	Proposed	1,000,000	4,100,000	
MPC-001		Art Studio	-	-	890,000	
MPC-004		Art Drafting	Proposed	1,600,000	2,600,000	
MPC-006		Humanities	-	-	5,300,000	

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MPC-007		Nursing	-	-	4,570,000	
MPC-011		Pool and Building Improvements	-	-	600,000	
MPC-013		Physical Science	Proposed	1,500,000	7,600,000	
MPC-018		Art Dimensional	Proposed	4,850,000	9,700,000	
MPC-019		Gymnasium	-	-	11,300,000	
MPC-021		Theater	Proposed	2,000,000	4,500,000	
MPC-023		Art Ceramics	-	-	1,350,000	

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MPC-025		Art Gallery	-	-	470,000	
MPC-026		Facilities	-	-	6,390,000	
MPC-027		Early Childhood Education (ECE)	Proposed	4,780,000	4,780,000	
MPC-029		Football Field and Track	Proposed	1,500,000	3,500,000	
MPC-030		Grounds - Hardscape	Consolidated	-	-	
MPC-031		Parking Lots	Consolidated	-	-	
MPC-032		Pool	Consolidated	-	-	
MPC-033		Softball Field	Proposed	1,000,000	1,600,000	
MPC-035		Swing Space	Proposed	6,500,000	6,500,000	
MPC-037		Campus wide BMS System	Proposed	3,100,000	3,100,000	

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MPC-038		Signage	Consolidated	-	-	
MPC-042		Gym Gender Neutral Locker Rooms	Proposed	1,240,000	1,240,000	
QS-001	A - Health and Safety	LTC Roof and HVAC	Proposed	2,920,000	2,920,000	
QS-002		LTC Fire Alarm	Proposed	500,000	500,000	
QS-003		LTC 1st Floor Learning Center	Proposed	1,990,000	1,990,000	
QS-004		Gym HVAC and Roof	Proposed	1,110,000	1,110,000	
QS-005		Gym Boiler Plant	Proposed	980,000	980,000	
QS-006	A - Health and Safety	Facilities Roof	Proposed	550,000	550,000	
QS-007		LTC Café	Proposed	1,220,000	1,220,000	
Monterey Peninsula College Total				95,840,000	196,270,000	
Marina Education Center						
MEC-001	B - Growth	Marina Education Center Expansion	Proposed	40,000,000	44,800,000	
MEC-002		Marina Education Center	Proposed	2,000,000	2,900,000	
Marina Education Center Total				42,000,000	47,700,000	
Public Safety Training Center						

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PSTC-001	B - Growth	Public Safety and Training Center MOUT	Proposed	25,000,000	111,000,000	
PSTC--002		Public Safety and Training Center Existing	-	-	1,140,000	
Public Safety Training Center Total				25,000,000	112,140,000	
Information Technology						
IT-004	A - Health and Safety	Data Center	Proposed	1,500,000	1,500,000	
IT-001	B - Growth	ERP	Proposed	15,000,000	15,000,000	
IT-002	B - Growth	Data Infrastructure	Proposed	850,000	850,000	
IT-003	C - Modernization	Technology Upgrades	Proposed	2,000,000	2,000,000	
IT-005		Smart Classrooms	Proposed	3,000,000	3,000,000	
Information Technology Total				22,350,000	22,350,000	
District and District-wide						
DW-097		Catastrophic Contingency	Proposed	5,750,000	5,750,000	
DW-098		Program Contingency	Proposed	6,900,000	6,900,000	
DW-099		Program Mgmt, Planning and Support	Proposed	8,000,000	8,000,000	
DW-100		Future Projects	Proposed	-	-	
DW-101	A - Health and Safety	Gender Neutral Restrooms	Proposed	1,160,000	1,180,000	
DW-102		Escalation Contingency	Proposed	23,000,000	23,000,000	
District and District-wide Total				44,810,000	44,830,000	

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Category/Project	FTMP Category	Building	Status (As of 3/25 Data)	Updated Budgets (as of 3/25 Data)	Full Need Estimate (as of 3/7)	Priority Rating 1, 2, or 3
Grand Total				230,000,000	423,290,000	

Funding Sources: Bond

Statuses: Active, Consolidated, Deferred

* Project List has been Filtered

Deferred or Year Must be Complete?	What scope is most important?
	Concerned about combining projects and losing ability to be eligible for state funds.

Deferred or Year Must be Complete?	What scope is most important?

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Monterey Peninsula Community College District

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Description
New Construction of the Music buildings including theater storage in centrally located area for use by both departments.
Address amphitheater, ADA walkways, replace truncated domes, replace exposed aggregate concrete, tree trimming, refinish Lecture Forum Bridge, clean up ravine, benches, fencing and gates, campus sign and wayfinding signage, site lighting upgrades, and new main electrical distribution, parking lot resealing and restriping, replace parking lot ticket machines, add electric vehicle charging stations, add wireless access points and security cameras in parking lots.
(Currently included in the Music Building project.)
Improvements to the Business, Math, and Computer Science building include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupt power supplies, new fiber runs, expanded Wi-Fi access points, classroom technology upgrades, new BMS system, HVAC replacement, roof replacement, elevator replacement, and add gender neutral restroom.
Improvements to the Humanities / Support Services building include: interior and exterior paint, addition of energy efficient lighting, upgraded hardware switches, uninterrupt power supplies, new fiber runs, expanded Wi-Fi access points, classroom and conference room technology upgrades, new BMS system, HVAC refresh, roof replacement, and site work clean up.
A complete renovation of the Family Consumer Science building includes: new interiors, mechanical, electrical, and plumbing systems, seismic upgrade, windows, added storage, expanded Wi-Fi access points, and smart classrooms. (contingent on Hospitality program moving to the Marina Educational Center)
Improvements to the Administration building include: interior and exterior paint, replace flooring, add energy efficient lighting, upgraded hardware switches, uninterrupt power supplies, new fiber runs, expanded Wi-Fi access points, conference room technology upgrades, new BMS system, HVAC replacement, replace main electrical switchgear, roof replacement, and replace all windows.

Monterey Peninsula Community College District

DRAFT

Description
Improvements to the Life Science building include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom and conference room technology upgrades, new BMS system, HVAC refresh, roof replacement, and elevator replacement.
Improvements to the Auto Tech facility include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom technology upgrades, new BMS system, HVAC refresh, roof replacement, and replace main electrical service.
Renovation of the General Classroom residential style army building used for swing space into a Campus Welcome Center to serve as the main hub for student programs at the Monterey Campus. Improvements would include added square footage for additional student programs such as Umoja, El Centro, Women's Center, LGBTQIA+, Career & Transfer Center, etc. along with nap pods, quiet room for meditation/prayer, outdoor lounge area with water fountain, gender-neutral bathrooms/shower, private lactation room, and changing table.
A complete renovation of the Lecture Forum includes: new interiors and exteriors, mechanical, electrical, and plumbing systems, seismic upgrade, new roof and windows, added storage, expanded Wi-Fi access points, and smart classrooms.
A complete renovation of the International Center includes: new interiors and exteriors, mechanical, electrical, and plumbing systems, seismic upgrade, new roof and windows, added storage, expanded Wi-Fi access points, and smart classrooms.
A complete renovation of the Social Science building includes: new interiors and exteriors, mechanical, electrical, and plumbing systems, seismic upgrade, new roof and windows, added storage, expanded Wi-Fi access points, smart classrooms, and computer labs.
Improvements to the Fitness Center include: interior and exterior paint, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom and conference room technology upgrades, new BMS system, HVAC replacement, roof replacement, elevator replacement and add gender-neutral locker room.
Improvements to the Student Center include: interior and exterior paint, new flooring, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom and conference room technology upgrades, new BMS system, HVAC refresh, and plaza reconfiguration.

Monterey Peninsula Community College District

DRAFT

Description
A complete renovation of the Adaptive PE/Dance building includes: new interiors, mechanical, electrical, and plumbing systems, seismic upgrade, new roof and windows, added storage, expanded Wi-Fi access points, and smart classrooms.
Full renovation of the Tennis Courts includes: address settlement and erosion issues, replace site fencing, ADA access, and pickleball striping. Subgrade to be addressed to prevent future depressions on the courts.
Improvements to the existing Student Services building include: interior and exterior paint, replace flooring, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, upgrade smart conference rooms, new BMS system, replace roof, replace HVAC, replace elevator, refinish handrails, address leaks and poor drainage.
Improvements to the Library Technology building include: minor reconfiguration of interior layout to meet new programming needs, interior and exterior paint, new flooring, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom and conference room technology upgrades, new BMS system, elevator maintenance, and reconfigure quad level exterior plaza. (New HVAC and Roofing, LTC Cafe, LTC Fire Alarm and LTC 1st floor learning center are being performed under Quick Start Project.)
Improvements to the Baseball Field include: new concessions booth, entrance, restrooms, team and coaching spaces/rooms, replace dugouts, new sports lights, batting cages and fencing, and add Wi-Fi.
Improvements to the Art Studio building include: interior and exterior paint, energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom technology upgrades, new BMS system, roof flashing repair, and termite infestation study and mitigation.
A complete renovation of the Art Drafting building includes: new interiors, mechanical, electrical, and plumbing systems, seismic upgrade, new windows, expanded Wi-Fi access points, and smart classrooms.
Improvements to the Humanities / Support Services building include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom and conference room technology upgrades, new BMS system, HVAC refresh, roof replacement, and elevator replacement.

Monterey Peninsula Community College District

DRAFT

Description
<p>A complete renovation of the Nursing building includes: new interiors, mechanical, electrical, and plumbing systems, seismic upgrade, windows, added storage, expanded Wi-Fi access points, and smart classrooms. Building received new roof in recent past.</p> <p>(contingent on Nursing program moving to the Marina Educational Center)</p>
<p>Pool improvements include: new deck coating to address slippery ramps and low spot in the decking by the shower that collects standing water, repair a leak in a pipe coupling in the mechanical room, replace chemical system along with auto-fill valve, add security cameras, upgrade Wi-Fi, and new BMS system.</p>
<p>Improvements to the Physical Science building include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom and conference room technology upgrades, new BMS system, HVAC replacement, roof replacement, elevator replacement, add wall/sound proof barrier between PS 202 and PS 206, address air balance issues in the classrooms (rework ductwork in hallways to be less restrictive in order to push air to the southern classrooms and be less noisy).</p>
<p>A complete renovation of the Art Dimensional building includes: new interiors and exteriors, mechanical, electrical, and plumbing systems, seismic upgrade, new roof and windows, added storage, expanded Wi-Fi access points, and smart classrooms. The program that the building supports is heavy into tech with laser scanners, laser printers, CNC machines, digital mills, all computer reliant. Robust power and data are needed for support. Program has potential for job creating enrollment at the college. Two new boilers and pumps were installed recently.</p> <p>(Candidate for additional State Funding)</p>
<p>Improvements to the Gymnasium include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom and conference room technology upgrades, new BMS system, HVAC replacement (Theater and Student Center), roof replacement, add gender-neutral locker rooms, new lobby, and athlete academic support space.</p>
<p>Improvements to the Theater include: new energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom technology upgrades, new BMS system, HVAC refresh, new electrical service and new sound system.</p>
<p>Improvements to the Art Ceramics building include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom technology upgrades, new BMS system, roof flashing repair, pest and termite infestation study and mitigation, and replace lockers on south exterior.</p>

Monterey Peninsula Community College District

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Description
Improvements to the Art Gallery include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom technology upgrades, new BMS system, and new windows and doors.
Improvements to the Facilities building include: interior and exterior paint, replace flooring, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, conference room technology upgrades, new BMS system, HVAC replacement, roof replacement, provide new storage building in yard, and add recycling center in dumpster area. (Roof and HVAC unit replacement is under Quick Start Projects.)
Improvements to the Early Childhood Education building include: interior and exterior paint, replace flooring, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, classroom technology upgrades, new BMS system, door hardware replacement, new roofs, replacement of HVAC equipment, kitchen equipment upgrades, window shade retrofits, and site improvements to play structures including phase three outdoor learning center.
Improvements to the Football Field and Track include: refinish track, replace sports lights, defined entrance, recoat fencing, add stadium Wi-Fi.
Improvements to the Grounds and Hardscape at all campuses include: Address amphitheater, ADA walkways, replace truncated domes, replace exposed aggregate concrete, tree trimming, refinish Lecture Forum Bridge, clean up ravine, benches, fencing and gates, campus sign and wayfinding signage, site lighting upgrades, and new main electrical distribution.
Scope of work includes resealing and restriping. Replace ticket machines, add electric vehicle charging stations, add wireless access points and security cameras.
Re-plaster pool. Pool was renovated in 2013 and has held up well. Need a solution for the ramps, they continue to be a slipping hazard. There is also a low spot in the decking by the shower that collects standing water. Pool does not need to be re-plastered at this time.
Improvements to the Softball field include: replace outfield turf, replace netting, add bleachers seating and Wi-Fi.
Temporary space was planned to house programs and services displaced by modernization projects. Scope of work includes fixing up the swing space from the last bond at the portable village MT1-6, the Gym Portable, and potentially using some open classrooms in the Gym, College Center, International Center, etc.
Upgrade to new BMS system in all campus buildings not planned for renovation.

Monterey Peninsula Community College District

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Description
The existing music building complex consists of 3 buildings. The southerly building is slated for demolition while the northerly 2 will be fully renovated. Full building renovation including performing arts components, state of the art music rehearsal and performance center, classroom technology upgrades including upgraded hardware switches, uninterrupted power supplies, new fiber runs, and expanded Wi-Fi access points. Door hardware upgrades, ADA accessible issues with stadium seating, hazmat abatement, fire alarm to be added to entire complex, and outdoor seating needs with shade sails.
Add gender-neutral locker rooms in the Gym or Fitness Center.
Replace asphalt roof with Thermoplastic Polyolefin (TPO) on upper flat roof and replace all HVAC equipment on rooftop.
Replace Seimens fire alarm with fire lite voice evacuation fire alarm at the LTC.
Reconfiguration of the 1st floor lower level of the Library to make spaces for the Campus Tutoring programs.
Replace Thermoplastic Polyolefin (TPO) roofs and replace all HVAC equipment on upper rooftop at Gym.
Provide new equipment at the Gym Boiler Plant which provides heating hot water to the Gym, Theater, and Student Center.
Replace facilities roof with combination of standing seam metal roof at public facing areas and composition shingle in back of house areas. Replace three rooftop package HVAC units.
Convert LTC Café area into a coffee shop.
The expansion of the Marina Education Center campus includes: four new pods/campuses to the east of the existing campus, each approximately 10,000 sf in size for total of 40,000 sf: Science, Nursing, Hospitality and Student Services/Support/ Facilities.
Improvements to the existing Marina Education Center campus include: interior and exterior paint, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, new BMS system, gender neutral restroom retrofit, and landscape upgrades. (Classroom and conference room technology upgrades are captured in quick start projects.)

Monterey Peninsula Community College District

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Description
New Emergency Operations Training Course,at the Military Operations on Urban Terrain (MOUT) site includes: four-story fire training tower, pistol and rifle ranges, indoor and outdoor instructional areas, and evacuation course. Scope includes bringing all new utilities into Fort Ord to support the new center. (Expect some state funding and remaining Measure I funding to bring this to \$50M overall budget)
Improvements to the existing Public Safety Training Center include: interior and exterior paint, replace flooring, add energy efficient lighting, upgraded hardware switches, uninterrupted power supplies, new fiber runs, expanded Wi-Fi access points, new BMS system, slurry and restripe parking lots, and HVAC upgrades. (Smart classroom technology upgrades to be performed under quick start projects.)
TBD
New district Enterprise Resource Planning System (ERP).
Add/replace fiber infrastructure and add/replace wireless access points.
New servers, switches, uninterrupted power source, and wireless access points at buildings that did not receive full renovation scope.
Upgrade smart classroom technology across all campuses (approximately 75 classrooms).
Catastrophic Contingency is equal to 2.5% of the Measure V bond authorization.
District Wide Program Contingency will cover various issues that may be a result of higher construction costs, new projects, etc.
Cost of issuance, legal, management, program planning and assessments.
TBD
Convert eight restrooms across campuses into gender neutral.

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DRAFT

Description