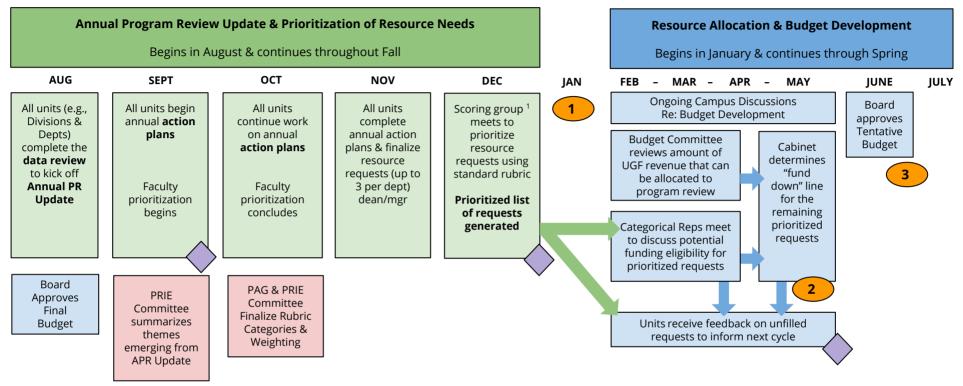
Proposed Resource Prioritization & Allocation Process

Date: 11/29/2018



1. As of Fall 18, the scoring group includes: PRIE Committee members (Academic Senate President, Classified President, VPAA, VPAS, VPSS, Dean-PRIE, Director-IR, Director-IS, Director-Student Success/Equity, LAC faculty designee, 3 Senate-appointed faculty, 1 Classified appointee), the VP Advancement, and Dean-CTE.

<u>Key:</u>

> = Process evaluation conducted by PRIE Office and/or Committee members.

= Revenue information from the State.

- 1. Governor's Proposed Budget released, sometime in mid-January.
- 2. May Revise released on/around May 15. Reflects revenue updates/revisions to the Governor's Proposed Budget.
- 3. Final Enacted State Budget (must be signed by the Governor by June 30).