



MONTEREY PENINSULA
COLLEGE

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD OF TRUSTEES**

**REGULAR MEETING
WEDNESDAY, AUGUST 22, 2018**

REPORTS AND PRESENTATIONS

**VICE PRESIDENT OF ADVANCEMENT'S REPORT TO THE
MPC GOVERNING BOARD OF TRUSTEES**

August 22, 2018

FUNDRAISING

1. Total Funds Received in July 2018: \$60,990

Grants: The Foundation recently received a \$23,900 grant from the Community Foundation for Monterey County (Community Impact Grant) to support the Child Development Center's Outdoor Classroom Project, and \$2,500 from the Bank of America Foundation for the College Incentive Program.

In addition, our proposal to the CA Community College Chancellor's Office to support the Veterans Resource Center was approved. While we are awaiting confirmation on the award amount, the request was for \$200,000, which will be used to enhance the VRC with increased counseling and outreach efforts, adding a first-year experience for veterans, peer mentors, study group leaders, and a laptop lending program.

The Foundation also helped Students Services to prepare two \$40,000 proposals to supplement MPC's Upward Bound and Upward Bound Math/Science programs. The requested additional funding will allow us to provide critical skill-building workshops, take students on tours of private universities, and engage the MATE Center to conduct underwater robotics workshops to strengthen math and science skills and inspire interest in STEM careers.

The following grant proposals are currently pending: Vital Spark Foundation, Yellow Brick Road Benefit shop, and a request to the Monterey County Weekly to participate in this year's Monterey County Gives! Campaign.

2. Lobos Booster Club

The Foundation will be mailing Booster Club renewal letters in August as well as membership offers to prospective new members in early September.

EVENTS

1. Alumni BBQ: Saturday, September 8, 2018

The Alumni Committee is planning to hold a Reunion BBQ honoring various sports teams on Saturday, September 8th in the Dance Building, starting at 3pm. Reservations can be made at: www.mpcfoundation.org/arc18.

2. Evening of Opportunity Gala: November 3, 2018

The Foundation's 2nd Annual Evening of Opportunity Gala will take place on Saturday, November 3rd at the enchanting Folktale Winery. Our theme for this year's event is *Aligning the Stars*. Reservations can be made at: www.mpcfoundation.org/gala18.

3. 5th Annual Rubber Chicken Drop: November 10, 2018

The Booster Committee plans to hold the infamous Rubber Chicken Drop Raffle on Saturday, November 10th. Tickets will go on sale in August; cost is \$100/ticket with a maximum of 100 tickets to be sold.

COLLEGE SUPPORT

1. Faculty & Staff Advancement (FASA) Program

The Fall FASA Cycle will open on August 17, 2018 and close on September 16. Faculty and staff are encouraged to apply for projects or ideas that contribute to student learning and help meet needs identified through the Program Review process.

2. **Scholarships Distribution**

Our scheduled Scholarship Check Pick-Up Days are August 29 & 30 – recipients who have met all of the criteria will be able to pick up their checks from the Foundation office.

3. **College Incentive Program**

The incoming group of CIP students (50 total) were invited to attend a Welcome and Orientation session on Thursday, August 9th. Students from the first three groups who are still at MPC were also invited to join for the last hour, which included ice-cream, social activities, and the opportunity to sign up for small group sessions with MPC Alumni, Ron Johnson.

ADMINISTRATION

1. The Foundation's Executive Committee will meet on Wednesday, September 19, 2018.
2. The next Foundation Board meeting will be Wednesday, October 17, 2018 at 4pm in the Sam Karas Room.



*Report of the Associated Students of Monterey Peninsula College to the
Board of Trustees
August 2018*

❖ **This Month's Events**

➤ *Welcome Week*

- For the first week of school ASMPC will be assisting students in our office by processing IDs. We will also be having snacks and food (donuts, bagels etc) for free available to all students in our office.

➤ *Backpacks for Students*

- We are planning on purchasing backpacks to give out to students. They will be given on a need basis. This is open to all students for the exception of trio first year students who have received a backpack and school supplies through their program. Students must submit a brief 300-500 word paragraph explaining their situation and they will receive a backpack full of school supplies in return.

➤ *First ICC meeting*

- Our first meeting will be held August 29th at 2pm. From there we will find out of any club events going on campus and report back at the next meeting.

❖ **Upcoming ASMPC Events (September)**

➤ *Constitution Day*

- Every year Constitution Day is celebrated on September 17th. MPC received a grant which requires us to celebrate this day. We are currently still brainstorming on ideas on what to do. We will be providing free pocket Constitutions to the social science department to give out to their students taking a history or political science course. We will also have them available in our office for any students who wishes to have one.

➤ *Food Share Day*

- Foodshare days are days in which ASMPC gives out a grocery bag of food to students. This bag is an additional bag from the one they already receive through our food pantry. We set up a booth at the flagpole with over 100 bags of groceries. As students we understand other students financial struggles and know that the one bag of food we provide isn't always

enough. This event allows us to better serve our peers. We are planning our expanding our food share days from last year and having two each month.

➤ *Lobo Day*

- Lobo day is our annual event in which we allow clubs and organizations on campus to recruit. We will be hosting this event near the flagpole on September 12. This is usually our biggest event turn out, with almost all clubs participating. Clubs such as horticulture, Asian Student Associate and Dreamers set up booths and let students know about their club. We will be giving away over 100 bags of food to students. We will also be providing free lunch to all students (pizza). We plan on making this a themed event with many free activities and food.

Thank you for your time and we wish you a wonderful rest of your week

Sincerely Yours,
ASMPC :)

Governing Board Report for Academic Affairs

Presented by:

Kiran Kamath, Vice President of Academic Affairs

August 22, 2018

During summer 2018, MPC offered some excellent academic programs, workshops and learning opportunities in more relaxed and fun atmosphere. These programs result in lots of positive energy and good will, they foster partnerships in the region and across the world, and serve to recruit new students while promoting student success.

1. MPC/JYK Summer Program in its 17th Year:

Our ESL Department has enjoyed a long standing partnership with JYK Monterey Homestay, bringing students each summer from Osaka Jogakuin Junior and Senior High School located in Osaka, Japan to Monterey Peninsula College. **The team of MPC adjunct faculty Marie Butcher and Brian Brady, led by ESL Dept. Chair and full-time faculty Molly May have worked together in this program each summer for the last 17 years!**

During this two-week intensive English language program, students stay with local host families and take classes at MPC from 9 a.m. - 4:00 p.m. daily. The contextualized English instruction focuses on Monterey history and culture, taught by our instructors, guest lecturers, and with local experts on excursions. This year's program included docent-led tours of the Carmel Mission, Colton Hall, Monterey Bay Aquarium and Point Lobos. It also included a personal lecture and question/answer session with Monterey Mayor Clyde Roberson. On-campus activities included an ocean conservation workshop with guest speakers from *Save the Whales* and hands-on activities at the MPC nursing and life science labs. Students also were able to increase their language skills by interviewing local high school and college students from Monterey High School, MPC and Hartnell College. The experiential, well-rounded learning also included a Zumba class at MPC's dance studio. Our very successful English language immersion and American culture program has created life-long memories, friendships, and increased proficiency and confidence in English language skills.

Osaka Jogakuin is a private Christian school that was established in 1884 by American missionaries in Japan. Studying English is an important part of their curriculum. Students are also encouraged to participate in short-term cultural exchanges, and the school has established exchange program partnerships in Boston and Monterey. Monterey has become the most sought-after destination as a result of its high-quality curriculum, staff, and beautiful location.

JYK Monterey Homestay Coordinator, Yuka Yamaoka, was born and raised in Monterey. She is a graduate of Monterey High School, Monterey Peninsula College, and San Jose State

University. Her mother, Junko, lives in Osaka, Japan and is an alumna of Osaka Jogakuin High School. This program has been funded in part through the generosity of the Yamaoka family.

Planning is already in progress for *JYK 2019*, with considerations to add some career-oriented activities in hospitality to prepare students for employment during the 2020 Tokyo Olympics. The program hopes to partner with hotels in Monterey and MPC's Hospitality/Culinary Arts program to enrich the experience.

2. Cyber Warriors in Training at MPC!

Monterey Peninsula College held its second annual Air Force Association's (AFA) *CyberCamp* series this summer at our Networking and Cyber Security labs on the Monterey campus. The camps were supported by funds from Strong Workforce Program grant and were offered at no cost to the participants. Facilitators provided by the Strong Workforce Cyber Security Regional Joint Venture (RJV) spent the week preparing campers for the exciting final team competitions that simulated real cybersecurity situations faced by industry professionals and mimicked the AFA's *CyberPatriot National Youth Cyber Defense Competition*. **Scott Gunter, Division Office Manager for Business and Technology organized the camps, and new full time faculty in Computer Science and Information Systems, John Olsen served as one of the facilitators.**

Last summer MPC hosted a single *CyberCamp* with 45 students participating from our region. This summer MPC expanded to two *CyberCamps* hosting 80 middle school and high school students for the *Basic CyberCamp* and 50 students for the *Advanced CyberCamp*. Nineteen community colleges in the Bay Area hosted one thousand middle and high school students in these very popular *CyberCamps* this summer.

The *Basic CyberCamp* took place between July 23 - 27. At the conclusion of the final competition three MPC teams earned perfect scores—the only teams from the nineteen participating Bay Region community colleges to do so! The following week, 50 students returned for the *Advanced CyberCamp*. While there were no perfect scores during the advanced competition, the MPC teams acquitted themselves very well.

The Air Force Association's *CyberCamp* program is designed to motivate middle school and high school students to explore careers in cyber security and learn important cyber defense skills through hands-on instruction and activities. During the camp, students learn how to protect their personal devices and information from outside threats, as well as learn how to harden entire networks running Windows 7, 8 or 10 and Ubuntu (Linux) operating systems.

3. Summer Math Camps at MPC:

This summer MPC hosted two math camps to enhance student success in entry-level math courses. Both programs were free of charge.

SCORE+ was a 2-week program to assist incoming and current MPC students who qualify for Pre-Algebra or Beginning Algebra. Over 20 students participated in daily math classes to enhance their mathematics skills prior to the start of the fall semester. The students also participated in counseling workshops to learn about the many resources available for their educational and personal growth as well as to adjust to the learning environment of college.

Math Boost Camp was offered for the first time this year. The goal is to reach out to those students who did not fare well in the previous year and give them an opportunity to learn and catch up in summer. *Math Boost* is aimed at enhancing success in beginning algebra, and gaining momentum in intermediate algebra to prevent students from giving up.



MONTEREY PENINSULA
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Administrative Services Board Report
August 22, 2018

1. 2017-18 State Budget Update

- For the final month of the 2017-18 fiscal year (June 2018):
 - California received more tax revenue than expected.
 - Total statewide revenues for the month of June 2018 were \$19.9B. This number exceeded budgeted expectations by 13.1%.
 - The states strong 2017-18 fiscal year continued with all three major sources of revenues exceeding expectations in the month of June (personal income tax, corporate tax, and sales and use tax).

2. 2018-19 State Budget Update

- The first month of the 2018-19 fiscal year (July 2018):
 - Total state revenues were down from budgeted expectations. Revenues fell short by \$294.7M, or 4.3%.
 - Personal income tax and corporation tax revenues met budgeted expectations, although, sales and use tax missed the mark by a huge margin – \$659.1M, or 44.6%.
 - California State Controller Betty Yee issued a public statement confirming that the lower than expected state revenues were unexpected, although, the numbers have yet to cause a concern for the states adopted budget.

3. Governor's June Enacted Budget

On June 27, 2018, as expected, Governor Jerry Brown signed the \$139 billion General Fund 2018-19 State Budget that the Legislature passed and sent to him on June 14. The Governor also signed several trailer bills, the implementing language of the State Budget, including the higher education omnibus trailer bill (Assembly Bill [AB] 1809), the Proposition 98 certification trailer bill (AB 1825), and the employment trailer bill (Senate Bill [SB] 866).

The State Budget includes a total investment in Proposition 98 of \$78.4 billion, an increase of \$2.8 billion over last year's Budget. Some of the new features of the California Community College (CCC) budget include \$120 million (\$20 million ongoing) to create an online community college and a new CCC funding formula that would be phased in over three years. The new funding formula includes a three-year hold harmless provision that guarantees all colleges receive at least a cost-of-living increase for three years. The Budget also fully funds the Rainy Day Fund, eliminates all outstanding maintenance factors in 2017-18, and implements the Governor's May Revision proposal to create a new Proposition 98 certification process.

Some additional significant CCC statewide system expenditures for 2018-19 include:

- Some additional significant CCC statewide system expenditures for 2018-19 include:
 - \$50 million (ongoing) funding to increase full-time faculty
 - \$50 million (one time) funding to increase part-time faculty office hours
 - \$46 million to support the implementation of the California College Promise Program
 - \$23 million (one time) funding for deferred maintenance
 - \$10 million (one time) funding for the California STEM Pathways Grant Program
 - \$10 million (one time) funding for mental health services
 - \$10 million (one time) funding to provide legal services for AB 540 and Deferred Action for Childhood Arrivals students
 - \$8.5 million (one time) funding for Veteran Resource Centers

The new funding formula will be implemented using the following:

- California community colleges will be funded annually by 3 separate allocations:
 - Base allocation (FTES + campus & center allocation) – previous funding formula
 - Supplemental allocation (low-income student population) - new
 - Student success allocation (completion metrics) - new

- New funding structure will be phased in over the next 3 fiscal years:
 - 2018-19 total revenue = base 70%, low-income 20%, completion 10% (year 1)
 - 2019-20 total revenue = base 65%, low-income 20%, completion 15% (year 2)
 - 2020-21 total revenue = base 60%, low-income 20%, completion 20% (year 3)
- Calculation shall only apply to credit courses/revenue
- Non-credit and enhanced non-credit funding will remain the same (FTES x workload rate = revenue)

The base allocation will include:

- FTES will be determined using a 3 year rolling average
 - Previous method used only the actual FTES in the specific fiscal year
- Three year projected funding rates per 1 FTES (15 units):
 - 2018-19 - **\$3,727**
 - 2019-20 - **\$3,387**
 - 2020-21 - **\$3,046**

The low-income portion will include:

- Allocated to each district based on total points calculated annually
 - 1 point for each student who receives financial aid (Pell)
 - 1 point for each student who is granted an exemption for non-resident tuition (AB540)
 - I. Non-resident student who attended a CA high school for at least 3 years & earned diploma
 - 1 point for each student who receives a Board Of Governors (BOG) fee waiver
- Each point funded at **\$919** (adjusted upward for any future COLA increases)

The completion portion will include:

- An allocated to each district based on total points accumulated:

| Completion Type | Points for Normal Completion | Points for BOG Student Completion | Points for Pell Student Completion |
|---|------------------------------|-----------------------------------|------------------------------------|
| Associate Degree for Transfer | 4 | 4 | 6 |
| Associate Degree | 3 | 3 | 4.5 |
| Baccalaureate Degree | 3 | 3 | 4.5 |
| Credit Certificates (16+ units) | 2 | 2 | 3 |
| Completion of Transfer Level Math and English in Year 1 | 2 | 2 | 3 |
| Transfer to 4 Year | 1.5 | 1.5 | 2.25 |
| Completion of 9+ CTE units | 1 | 1 | 1.5 |
| Attainment of Regional Living Wage | 1 | 1 | 1.5 |

- Funding for each point above:
 - 2018-19 = **\$440**, 2019-20 = **\$660**, 2020-21 = **\$880**