Governing Board of Trustees
January 24, 2018

Academic Affairs Report
Kiran Kamath, VPAA

1. Enrollment Update:

This is an early look at enrollment data for spring 2018. The comparison is with end-of-term data for spring 2017.

Some points of note about the spring 2018 data:

- We are only in our first week of classes and "Census" day is not until the third Monday of the semester (February 5, 2017). Census day gives us a snap-shot of enrollment for semester-length classes.
- MPC has a large number of "Positive Attendance" classes. The FTES for all these classes are projections in the EMS program (Enrollment Management System) based on a three year trend (spring 2015 to spring 2018). The FTES data for these classes will not be final till the semester is over and student attendance is recorded in the Office of Admissions and Records.
- One-third of PSTC classes are "Positive Attendance" classes.
- We will continue to add enrollment for late start classes.
- South Bay FTES are not included in these data. The contract for 2017-18 is for 655 FTES.
- Enrollment attrition at the college is approximately 10% by the end of the semester.
- Fort Ord and Online each represent just over 14% of MPC FTES.

	SPRING 2018	SPRING 2017
MPC (Excludes South Bay)	2697	2627
FORT ORD CENTER (Includes Marina, PSTC and Local High Schools)	403	245
MARINA	172	121
PSTC	175	109
ONLINE CLASSES	392	343

(Source: Enrollment Management System; data on January 23, 2018)

2. Assessment Update:

Historical Data Updated: 01-12-18	Active Courses	Assessed Courses	Percentage of Assessed Courses	Active Programs
Beginning	1442			160
2/28/2017	1394			160
3/8/2017	1380			160
3/15/2017	1378	724	52.5%	158
3/29/2017	1223	705	57.7%	158
4/26/2017	1220	739	60.6%	157
5/17/2017	1175	743	63.2%	156
6/16/2017	1159	760	65.6%	145
7/17/2017	1157	772	66.7%	145
8/31/2017	1156	844	73.0%	145
9/28/2017	1156	889	76.9%	145
10/19/2017	1156	915	79.2%	145
11/9/2017	1156	934	80.8%	145
12/8/2017	1156	1004	86.9%	142
1/12/2018	1156	1022	88.4%	147

Summary of Active & Assessed Courses by Division

Updated: 1-12-18

Division	Active Courses	Assessed Courses	Percentage of Assessed Courses
Business & Technology	110	86	78.2%
Counseling	4	3	75.0%
Creative Arts	254	224	88.2%
Humanities	133	125	94.0%
Learning Skills	23	22	95.7%
Library	2	2	100.0%
Life Science	159	132	83.0%
Nursing	23	20	87.0%
Older Adult Program	4	2	50.0%
Physical Ed	145	141	97.2%
Physical Science	60	55	91.7%
Public Safety Training	79	74	93.7%
Social Science	160	136	85.0%
Total	**1156**	**1022**	**88.4%**

(Source: TracDat; data effective January 22, 2018)