



**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD OF TRUSTEES**

**REGULAR MEETING  
WEDNESDAY, NOVEMBER 29, 2017**

**REPORTS AND PRESENTATIONS**



## VICE PRESIDENT OF ADVANCEMENT'S REPORT TO THE MPC GOVERNING BOARD OF TRUSTEES

November 29, 2017

### FUNDRAISING

**1. Total Funds Received in October 2017: \$241,818**

**Grants:** The Foundation recently received a \$25,000 grant from the Nancy Buck Ransom Foundation for the College Incentive Program, which will be used to fund the next group of students who will be recruited in early 2018. Pending proposals: Arts Council, Dunspaugh-Dalton Foundation, Community Foundation for Monterey County (Community Impact Grant), Monterey Rotary, Carmel-by-the-Sea Rotary, Union Bank, and Wells Fargo Bank. Grant proposals currently under development: Bank of America Foundation, Dean Witter Foundation, PG&E.

**2. Monterey County Weekly Gives:** The Foundation has been selected again this year to participate in the MC Weekly Gives campaign, which runs through December 31, 2017. Donations made through the MC Weekly Gives campaign are matched (approximately 12%) and will support a variety of the MPC Foundation's activities and programs.

**3. Annual Appeal**

The Foundation is mailing a year-end annual appeal to approximately 6,000 households in early December. The mailing will include a newly developed brochure that explains the vision and purpose of the Foundation, as well as key accomplishments and programs.

### EVENTS

**1. Evening of Opportunity Gala: November 18, 2017**

The Foundation's premiere Evening of Opportunity Gala will be held on Saturday, November 18, 2017 at Folktales Winery. This engaging event will feature students and interactive activities for guests to learn more about the college and inspire deeper connections between our donors and the students they support. As of November 15, over \$100,000 has been raised in donations, reservations, and sponsorships for this event!

**2. New Board Member Orientation AND Board & Volunteer Holiday Party: December 14, 2017**

This year the New Board Member Orientation will be on Thursday December 14 from 12-4:15pm in the Large Conference Room. The incoming Trustee representative for the Foundation Board is encouraged to attend. In addition, all Trustees are invited to the Holiday Party that will be begin at 4:30pm at La Mirada.

### COLLEGE SUPPORT

**1. Child Development Center (CDC) Outdoor Learning Classroom Project**

The Foundation recently received a \$15,000 donation in support of the CDC's Outdoor Classroom Project. Together with funds raised at a recent luncheon, this allows us to drawdown \$32,000 from the Giannini matching grant we were awarded last year.

**2. College Incentive Program (CIP)**

The third group of CIP students are receiving incentive checks this month totaling \$31,000.

**ADMINISTRATION:** The next Foundation Board meeting will be Wednesday, January 10, 2018

# Governing Board of Trustees

## November 29, 2017

### Academic Affairs Report

Kiran Kamath, VPAA

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#### 1. **Guided Pathways Framework:**

Many statewide initiatives are being brought under one umbrella – the **Guided Pathways framework**. All California Community College are now required to implement Guided Pathways. Ongoing initiatives such as the Basic Skills Initiative, Student Equity, Student Success and Support, Strong Workforce, Acceleration and Contextualization, Career Pathway Academies, Assessment, etc will fall under this umbrella framework. The goal of Guided Pathways is to provide a highly structured and comprehensive approach to student success that provides students with clear navigation leading to faster completion, streamline course-taking patterns of students reducing the financial aid burden on them and getting them into careers sooner. It will require the close collaboration and integration of traditionally separate college units - “academic affairs” and “student services” - and putting the student at the center of our institutional approach.

MPC has been doing a lot of work in different areas of the college that are part of the Guided Pathways framework:

- In September 2015 and May 2016, we hosted two large all constituency retreats under the title of **“From Recruitment to Completion” (R2C)**. Many ideas were shared through these brainstorming sessions that are being implemented.
- Over 100 complimentary copies of the foundational book **“Redesigning America’s Community Colleges”** were distributed in May 2016 to all participants of the R2C retreat (May 2016) and to many others at MPC to learn about Guided Pathways.
- Improvements have been made in the schedule and catalog to **navigate the college** through the lens of the student. This work has included modifying and implementing scheduling blocks, changing the format of the printed and electronic schedule, and changing the format of the College Catalog.
- **Curriculum is being streamlined** at the college. This will help students in choosing a program. Adhering to our mission, the college carefully offers Associate degrees that lead to transfer and careers; and certificates that lead to careers.
- Work is beginning on **degree and certificate program maps**. This will help students understand the value and purpose of each program, what it leads to, and navigate the program by enrolling in the most effective sequence of courses in the program. This mapping will lead to scheduling courses in the appropriate sequence.
- Faculty in English and Math have participated in statewide conferences to learn about **acceleration and contextualization of basic skills**.
- Faculty in English and Math are streamlining their curriculum as a result of AB705 to **reduce the number of levels prior to taking a college-level English or math course**.

MPC has completed the first step of the process – attendance by a cross-functional college team of the workshop hosted by Institutional Effectiveness Partnership Initiative (IEPI). The college is now working on the second step - completing the self-assessment. The cross-functional team along with additional members and the Cabinet are meeting to complete the self-assessment, which is due by December 23, 2017. It will require Board approval, review and signatures by the College Superintendent/President, the Academic Senate President, Vice President of Student Services, and Vice President of Academic Affairs. The final step will be the multi-year plan which is due on March 30, 2018.

**2. MPC Computer Information System Student, Shaun Kallis participates in CSUMB Startup Hackathon:**

CSUMB's Institute for Innovation and Economic Development hosted their annual *Startup Hackathon* recently. This is a 3-day innovative technology development competition for students at CSUMB and regional colleges. Student teams work with mentors to create prototype technology projects to solve problems in the community. MPC is a partner college at this event.

MPC Computer Information System student, Shaun Kallis, participated in the event. The project his team produced was recognized by other participants as the "Crowd Favorite". Shaun states that he learned a lot from the experience and plans to participate again next year—and bring his classmates with him. Planning is underway to increase MPC student participation next year.

Computer Science Instructor, David Seagal, mentored some of the teams during the development phase of the *Startup Hackathon*. Judy Cutting, Dean of Instruction—CTE was invited to serve as one of the judges.

**3. MPC Nursing program has another successful year:**

The Nursing program is reporting a 100% pass rate (pending the result of one student) on the Board of Registered Nursing (BRN) licensure exam for class that graduate May 2017. Five (5) students are enrolled in residencies at Natividad Medical Center and at least 6 more have been hired by Montage Health (CHOMP).

**4. Assessment:**

Thanks to the excellent work of the faculty and the support of the Learning Assessment Committee members as well as the Instructional Deans, we are moving the needle on course-level assessment. Many programs have at the 80 – 100% mark in course-level assessment. The Learning Assessment Committee is working diligently with disciplines on program-level assessment. We should see some progress in program assessment in the next couple of months.

Effective with the Fall 2018 schedule of classes, only assessed courses will be scheduled. Divisions were notified about this in Spring 2016.

The latest assessment numbers follow on the next page.

Historical Data Updated: 11/15/17	Active Courses	Assessed Courses	Percentage of Assessed Courses	Active Programs
<b>Beginning</b>	1442			160
2/28/2017	1394			160
3/8/2017	1380			160
3/15/2017	1378	724	52.5%	158
3/29/2017	1223	705	57.7%	158
4/26/2017	1220	739	60.6%	157
5/17/2017	1175	743	63.2%	156
6/16/2017	1159	760	65.6%	145
7/17/2017	1157	772	66.7%	145
8/31/2017	1156	844	73.0%	145
9/28/2017	1156	889	76.9%	145
10/19/2017	1156	915	79.2%	145
11/15/2017	1156	940	81.3%	145

### Summary of Active & Assessed Courses by Division

Updated: 11/15/17

Division	Active Courses	Assessed Courses	Percentage of Assessed Courses
Business & Technology	110	75	67.3%
Counseling	4	3	75.0%
Creative Arts	254	179	69.3%
Humanities	133	126	94.7%
Learning Skills	23	22	95.7%
Library	2	2	100.0%
Life Science	159	125	78.0%
Nursing	23	20	87.0%
Older Adult Program	4	2	50.0%
Physical Ed	145	141	97.2%
Physical Science	60	53	88.3%
Public Safety Training	79	70	88.6%
Social Science	160	122	75.6%
<b>Total</b>	<b>1156</b>	<b>940</b>	<b>81.3%</b>

## Governing Board Report for Student Services

Presented by:  
Dr. Larry Walker Interim Vice President for Student Services  
November 29, 2017

### **ACE**

- Workshops
  - Spring Options - November 8, 9
  - Registration - November 17

### **Access Resource Center**

- ARC passed its audit on November 9<sup>th</sup>.
- Collaborated with the Veterans, Boots to Books program and presented about ARC services and classes
- ARC Coordinator/Counselor attended CAPED (California Association for Postsecondary Education and Disability)

### **Career/Transfer Resource Center**

- Information Table - November 2, 9, 21 (includes one day at the Marina Education Center)
- Baccalaureate (4-Year) Campus Visit and Tour
  - SJSU - November 7
  - UC Berkeley (in partnership with EOPS) - November 11
- Workshops
  - Personal Insight Questions (UC) - November 4, 14, 22
  - UC Application - November 7, 16, 20
  - CSU Application - November 2, 15, 21
- Representative Visits
  - Grand Canyon University - November 9
  - Navy Recruiter - November 8
  - UC Santa Cruz - November 16
  - Air Force Recruiter - November 20
- UCSC Peer Mentor Visit - November 16

### **Dual Enrollment**

- Marina High Workshops
  - Application and Dual Enrollment Form - November 1, 8
  - Registration process and Spring courses - November 15
  - Registration - November 29
- AB 288 Faculty Orientation (In partnership with Academic Affairs) - November 8

### **Education Center at Marina**

- Exterior Lighting was installed at the portable classrooms and MT5.
- Parking lot light improvements are in the planning stages (including improved crosswalk lighting).
- Dean Erickson is conducting outreach to the three new housing developments in Marina: Sea Haven, the Dunes, and East Garrison in addition to the Salinas Valley Chamber of Commerce.
- The final stage of the MA101/102 re-configuration is anticipated to be completed in early December.

## **Student Success and Support Program & Student Equity**

- College Fair
  - Palma High - November 1
  - Seaside High - November 2
- Go2Knowledge and Innovative Educators online professional development workshop series
- StudentLingo online student success workshop series
- TutorLingo online tutor training workshops
- English and Math assessments (Nine English, 10 Math, two English as a Second Language, this includes one of each test offered at the Marina Education Center)
- On Track (Probation) Workshop - November 14
- Categorical Services Coordinator completed the Mental Health First Aid Training - November 1
- General ENSL Follow Up Support in the ENSL Office - November 6, 7, 13, 14, 20, 21, 27, 28
- Partnered with the MPC Foundation to conduct an Advocate Session for Evans students - November 8
- Survive & Thrive in Your First Semester Workshop for MPC Jump Start first year experience program participants
- High School Athletes Tour (in partnership with EOPS) - November 8
- Expanding Equity Discussion Series: Black Minds Matter LiveStream Webinars presented by Dr. J. Luke Wood - November 1, 8, 15, 22, 29. This is an eight week set of replays of Dr. Wood's live stream and discussion series.

## **Student Financial Services**

- The Migrant Program Region XI, (Santa Cruz County) Parent Advisory Council Officers selected Francisco Tostado as the Honor Alumni of the Year. Francisco will present the Financial Aid process at the State Migrant Program Conference being held in San Francisco, CA from March 16 – 18, 2018.
- Javier Andrade was selected as Access & Diversity Member at Large for the executive council at the California Association of Student Financial Aid Administrators (CASFAA) association.

## **Veterans Resources Center**

Held a Boots to Books workshop and brought in a Veterans Service Officer to talk to veterans about applying or increasing their VA disability rating on Monday, November 6th and held Veterans Day event on Wednesday, November 8th. We celebrated the United States Marine Core birthday.