

Equity in Athletics 2017

Institution: Monterey Peninsula College (119067)

User ID: E1190671

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

We were unable to field the women's soccer team because of an insufficient number of players. The women's soccer coach continues to remain employed so that recruiting for this team can continue.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	12	10
Cross Country	7	5
Football	62	
Golf	6	
Soccer	23	
Softball		12
Tennis		10
Track and Field (Outdoor)	16	16
Volleyball		13
Total Participants Men's and Women's Teams	156	66
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	147	59

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

We were unable to field a women's soccer team because of an insufficient number of players. The women's soccer coach continues to remain employed so that recruiting for this team can continue.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	7	4	3	0	0	0	0	7

CAVEAT

The head coach for men's Cross Country is the same head coach for men's Track and Field. In addition, the same head coach also serves as the head coach for women's Cross Country and women's Track and Field.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Softball		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	5	1	4	0	1	1	0	6

CAVEAT

The head coach for men's Cross Country is the same head coach for men's Track and Field. In addition, the same head coach also serves as the head coach for women's Cross Country and women's Track and Field.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	16,190	11,860
Number of Head Coaching Positions Used to Calculate the Average	7	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	90,664	75,702
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.25	0.94

CAVEAT

The salary for the head coach of Track and Field is split between the men's and women's teams as the two teams share the same head coach. The same is true for Cross Country-- the men's team and women's team share the same head coach. All coaches are on the same institutional salary schedule.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Cross Country		1		1					1
Football		6		6					6
Golf									0
Soccer		1		1		1		1	2
Track and Field (Outdoor)		3		3		2		2	5
Coaching Position Totals	0	16	0	16	0	3	0	3	19

CAVEAT

The assistant coach for men's Cross Country also serves as an assistant coach for women's Cross Country. The assistant coaches for the men's Track and Field team also serve as assistant coaches for the women's Track and Field team.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Cross Country		1		1					1
Softball		2		2					2
Tennis									0
Track and Field (Outdoor)		3		3		2		2	5
Volleyball		1		1					1
Coaching Position Totals	0	7	0	7	0	3	0	3	10

CAVEAT

As noted on the previous screen, the assistant coach for women's Cross Country is the same assistant coach for the men's Cross Country team. The assistant coaches for the women's Track and Field team also serve as assistant coaches for the men's Track and Field team.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,943	3,077
Number of Assistant Coaching Positions Used to Calculate the Average	10	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,715	15,385
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	0.80

CAVEAT

Salaries for assistant coaches are paid as a flat rate, akin to a stipend, from an institutional salary schedule. There is no actual teaching load (FTE) associated with these positions. The FTE reported above is an estimate of what the FTE would reasonably be if the assistant coaches' positions had teaching load associated with them. The paid assistant for Track and Field works with both men's and women's teams and is included in both totals. The four volunteer coaches for Track and Field work with both the men's and women's teams and are included in both totals.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

The institution does not offer athletically related student aid.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

There is no budget category for recruiting expenses. California Community Colleges have limited recruiting ability.

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	12	1,844	22,128	10	2,353	23,530	45,658
Football	62	1,197	74,214				74,214
Baseball	30	1,039	31,170				31,170
Cross Country	7	119	833	5	182	910	1,743
Golf	6	1,181	7,086				7,086
Soccer	23	598	13,754				13,754
Softball				12	1,543	18,516	18,516
Tennis				10	111	1,110	1,110
Track and Field (Outdoor)	16	452	7,232	16	623	9,968	17,200
Volleyball				13	887	11,531	11,531
Total Operating Expenses Men's and Women's Teams	156		156,417	66		65,565	221,982

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	57,130	61,801	118,931
Football	144,044		144,044
Baseball	69,865		69,865
Cross Country	8,416	8,490	16,906
Golf	22,904		22,904
Soccer	37,894		37,894
Softball		46,446	46,446
Tennis		10,662	10,662
Track and Field (Outdoor)	20,190	22,921	43,111
Volleyball		32,137	32,137
Total Expenses of all Sports, Except Football and Basketball, Combined	159,269	120,656	279,925
Total Expenses Men's and Women's Teams	360,443	182,457	542,900
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			258,059
Grand Total Expenses			800,959

CAVEAT

Expenses for the women's teams were less than the previous year because we were unable to field a women's soccer team due to an insufficient number of players.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	57,130	61,801	118,931
Football	144,044		144,044
Baseball	69,865		69,865
Cross Country	8,416	8,490	16,906
Golf	22,904		22,904
Soccer	37,894		37,894
Softball		46,446	46,446
Tennis		10,662	10,662
Track and Field (Outdoor)	20,190	22,921	43,111
Volleyball		32,137	32,137
Total Revenues of all Sports, Except Football and Basketball, Combined	159,269	120,656	279,925
Total Revenues Men's and Women's Teams	360,443	182,457	542,900
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			258,059
Grand Total for all Teams (includes by team and not allocated by gender/sport)			800,959

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	113,330	71,160	184,490
2 Total of Assistant Coaches' Salaries	39,430	12,308	51,738
3 Total Salaries (Lines 1+2)	152,760	83,468	236,228
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	156,417	65,565	221,982
7 Summary of Subset Expenses (Lines 3+4+5+6)	309,177	149,033	458,210
8 Total Expenses for Teams	360,443	182,457	542,900
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	51,266	33,424	84,690
10 Not Allocated Expenses			258,059
11 Grand Total Expenses (Lines 8+10)			800,959
12 Total Revenues for Teams	360,443	182,457	542,900
13 Not Allocated Revenues			258,059
14 Grand Total Revenues (Lines 12+13)			800,959
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

