Institutional Effectiveness Partnership Initiative (IEPI) Reporting

Update and Year 3 Goals

July 26, 2017

Rosaleen Ryan
Director of Institutional Research
Office of Planning, Research, & Institutional Effectiveness (PRIE)



Refresher:

What is the Institutional Effectiveness Partnership Initiative?

Goals of the IEPI in a nutshell:

- Advance institutional effectiveness at local colleges and within the CCC system at large to support Student Success
- Reduce the number of accreditation sanctions and audit issues throughout the system

Three important components of the IEPI:

- System-wide professional development delivered through workshops, online training, and an online clearinghouse of shared practices and projects
- Partnership Resource Teams designed to visit colleges (at the request of the S/P) and assist with improvement
- Framework of indicators used to monitor system-wide performance



Reporting on the Framework of Indicators

- Colleges must set and report goals related to:
 - ☐ Student performance and outcomes
 - Accreditation status
 - ☐ Fiscal viability
 - ☐ Programmatic compliance w/ state & federal audit guidelines
- 31 indicators total in Year 3 Framework
 - ☐ 7 required for all colleges others are optional
 - □ Not all indicators will make sense for every college

MPC's Goals for the Year 3 Framework:

- Required Indicators
 - ☐ Completion Rate (Scorecard) Unprepared for College
 - ☐ Successful Course Completion
 - ☐ Accreditation status
 - ☐ Fund Balance
 - ☐ Audit Findings: Overall Audit Opinion
 - ☐ Audit Findings: State Compliance
 - ☐ Audit Findings: Federal Award / Compliance
- Optional Indicators
 - ☐ OPEB Liability



Today's Presentation:

- Required Indicators
 - ☐ Completion Rate (Scorecard) Unprepared for College
 - ☐ Successful Course Completion
 - ☐ Accreditation status
 - ☐ Fund Balance
 - ☐ Audit Findings: Overall Audit Opinion
 - ☐ Audit Findings: State Compliance
 - ☐ Audit Findings: Federal Award / Compliance
- Optional Indicators
 - **☐** OPEB Liability



Completion Rate (Scorecard) – Unprepared

% of Scorecard Cohort who achieved at least one of the following within six years:

- Earned AA/AS or Credit Certificate
- Transferred to a four-year institution
- Achieved "Transfer Prepared" status

Performance against this indicator:

	1-year Goal	6-year goal**
Year 2 Goal:	40.0% (2017 Scorecard)	45.0% (2023 Scorecard)
Actual Performance:	43.9% (2017 Scorecard)	
Year 2 Goal met?	yes!	-
New Goal for Year 3:	44.0% (2018 Scorecard)	50.0% (2024 Scorecard)

Data Source: Student Success Scorecard, Unprepared for College

Successful Course Completion Rate:

% of credit course enrollments (fall semester) where students earned a C or better

Performance against this indicator:

	1-year Goal	6-year goal
Year 2 Goal:	71.0%	73.0% (by Fall 2023)
Actual Performance:	71.7% (Fall 2016)	
Year 2 Goal met?	yes!	
New Goal for Year 3:	72.0% (Fall 2017)	75.0% (by Fall 2024)

Data Source: CCCCO DataMart, Retention/Success Rate Report

Accreditation Status:

College accreditation status, as reported by ACCJC

Performance against this indicator:

	1-year Goal	6-year goal
Year 2 Goal:	Fully Accredited, Reaffirmed	Fully Accredited (2023)
Actual Performance:	Fully Accredited, Probation	
Year 2 Goal met?	no	
New Goal for Year 3:	Fully Accredited, Sanction Removed	Fully Accredited (2024)

Data Source: Accrediting Commission for Community and Junior Colleges

Other Post-Employment Benefits (OPEB) Liability

% of the OPEB liability represented by funds designated for OPEB by the district

Performance against this indicator:

	1-year Goal	6-year goal
New Goal for Year 3:	40.0%	40.0% (2024)

Data Source: MPC Annual Budget



Questions?

