

Governing Board of Trustees

April 26, 2017

Academic Affairs Report

Presented by Kiran Kamath, VPAA

1. "Nexus" – New Faculty Orientation:

The new faculty, who joined MPC in fall 2016, have just completed Nexus – the year-long new faculty orientation program. The faculty spent a couple of hours each month in small group discussions lead by the President and the Vice Presidents of Academic Affairs and Student Service learning about the college, the community, and engaging in rich conversations about the teaching and teaching process. Leaders from many college committees and various offices in the college gave brief presentations in the meetings followed by excellent dialog.

These faculty are already contributing to institution-building by joining college committees and have become advisors of student clubs. Congratulations to the graduates of cohort #1 of Nexus!

Andrea Mann	Bruce Barrie	Connie Hebert
Carol Karian	David Kersnar	David Seagal
Davina Walker	Leila Jewell	Marcus Carroll
John "Taylor" Finell	Tiffany Price	

2. Enrollment Update:

MPC enrollment for spring 2017 is current 2850 FTES, which includes projections for positive attendance classes. The productivity is at 12.7. We are still targeting an FTES of 3000 this spring, but will most likely not reach the productivity target of 14.0.

3. Planning for Enrollment growth in 2017-18:

Good collaboration and intentional scheduling are taking place between the deans and the division chairs to grow enrollments in summer 2017, fall 2017 and spring 2018. We are targeting an FTES of at least 800 in summer 2017 and an FTES of 3000 each in fall 2017 and in spring 2018.

- Scheduling in Marina has been increased with the goal of students being able to complete their General Education requirements and some majors (like Medical Assisting) in Marina
- The collaborations with CSUMB and the high schools will increase FTES in the "Fort Ord Center" (which includes Marina, PSTC, local high schools)
- Marketing has been ramped up starting with the late spring classes this semester
- Student services are being increased and class rooms will be augmented before fall 2017 in Marina.

4. Accreditation Response to Recommendation:

Addressing course-level SLO assessment:

We currently have 1223 active courses and have assessed 705 courses or 57.6% since fall 2013. The goal is to assess 100% of our courses by December 2017 and include this in our Accreditation Response.

Below is the progress of archiving courses in spring 2017:

Archiving History	Active Courses
Beginning of Spring 2017	1442
2/28/2017	1394
3/8/2017	1380
3/15/2017	1378
3/29/2017	1223

SUMMARY OF ACTIVE COURSES BY DIVISION		
Updated: 3/29/17		
Division	Active Courses	Assessed Courses
Business	137	40
Creative Arts	258	91
Fire & Emergency Management Services	25	18
Humanities	141	102
Inter-disciplinary Studies	1	1
Law Enforcement	55	40
Learning Skills	24	11
Library	2	2
Life Science	181	124
Nursing	25	19
Personal Development	6	2
Physical Education	149	117
Physical Science	62	49
Social Science	157	89
Total Courses	1223	705