Planning, Research, and Institutional Effectiveness (PRIE) Committee Update Progress on Accreditation Recommendations Governing Board Meeting – 26 April 2017

PRIE Committee

- Membership established late February; began meeting 6 March 2017
- Charged with guiding MPC's integrated planning, evaluation, and program review processes

Recommendations 1, 2, 4, & 22: Broad Areas of Focus

- Disaggregation of learning & achievement data
 - Processes & strategies for identifying and mitigating performance gaps
 - Evaluating progress towards mitigation of gaps
- Outcomes assessment
 - Course, program, service areas
 - o Incorporating outcomes assessment results into planning (via TracDat)
- Integrated Planning processes
 - o Integration of institutional planning, program review, and resource prioritization & allocation
 - o Linking student learning & achievement data to short and long-range needs
- Regular evaluation of progress & process
 - Developing flexible, integrated frameworks for evaluation of policies, procedures, processes, and projects
 - Establishing a calendar for regular evaluation of policies, procedures, and processes

Progress to Date

- Developing shared expertise and common language → becoming experts and leaders
 - Background reading on broad areas of focus
 - Attended workshop on Integrated Planning hosted by the Institutional Effectiveness Partnership Initiative (IEPI)
- Mapping goals and tasks within the broad areas of focus
 - Looking for overlap between tasks so that we can work more efficiently
 - o Identifying areas that must be addressed first so that other tasks can "cascade"
- Identifying work groups & timelines for the broad areas of focus

Sample of Expected Products / Recommendations Emerging from PRIE

- New Resource Prioritization & Allocation process → visual model expected in early May 2017
 - o Driven by program review goals and assessment results
 - Timed to flow into budget development cycle
- Planning Calendar → in draft form; expected by May 2017
 - Shows major institutional plans and processes, spread out over the next ten years
 - Includes major deliverable due dates AND evaluation processes
- Evaluation Framework → expected by August 2017
 - Guidance for ongoing progress monitoring and formative and/or summative process evaluations
 - o Will embed evaluation of progress and progress into planning calendar
- New Online Site (IPA) linking assessment to Program Review & planning → launches fall 2017
 - System for resource prioritization & allocation process
 - o Links unit plans to assessment results and institutional planning
- Framework for Learning Outcomes Disaggregation → prototype expected fall 2017
 - Framed as academic inquiry & driven by a research question
 - Will include general strategies for mitigation & embedded evaluation of progress