

**New Business Agenda Item N - Enrollment Management System (EMS) Update**

<b>MONTEREY PENINSULA COLLEGE</b>					<b>FA 2016</b>													
<b>ENROLLMENT MGMT SYSTEM</b>					DATA AS OF-----			14-Dec-16										
<b>SUMS REPORT</b>					REPORT RUN ON----			14-Dec-16										
<b>UNIT</b>					<b>SECTION IDENTIFICATION</b>				<b>ASSIGNED WORKLOAD</b>				<b>EFFECTIVE FTES</b>		<b>RATIOS</b>			
COL	DIV	DEPT	DIS	EMP	CVID	COURSE		SEC	AMOUNT	PERCENT			TOT	SEC	FTES			
								TOT	FT	PT	OL	AVG		FTEF				
<b>MONTEREY PENINSULA COLLEGE</b>								<b>1040</b>	<b>219.57</b>	<b>41.5%</b>	<b>51.4%</b>	<b>7.1%</b>	<b>2922.0</b>	<b>22.2</b>	<b>13.3</b>			
		Business and Technology					130	13.32	43.9%	44.4%	11.6%	171.0	11.2	12.8				
		Creative Arts					84	19.72	48.8%	43.7%	7.5%	246.4	20.1	12.5				
		Counseling					28	4.50	53.7%	40.7%	5.6%	62.7	19.9	13.9				
		Humanities					191	48.42	43.3%	51.8%	5.0%	541.2	25.9	11.2				
		Library					11	1.60	0.0%	62.5%	37.5%	28.6	26.2	17.9				
		Life Science					105	21.50	42.2%	45.7%	12.1%	299.8	23.4	13.9				
		Nursing					12	7.24	81.1%	18.9%	0.0%	59.8	18.3	8.3				
		Physical Education					69	14.34	52.2%	43.5%	4.4%	209.1	30.7	14.6				
		Physical Sciences					131	34.68	56.8%	28.1%	15.1%	539.7	28.2	15.6				
		Public Safety					154	30.21	0.3%	99.7%	0.0%	375.1	8.7	12.4				
		Social Sciences					125	24.05	41.8%	55.0%	3.2%	388.7	34.8	16.2				

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								TOT	FT	PT	OL		AVG	FTEF				
MONTEREY PENINSULA COLLEGE							370	57.03	0.0%	100.0%	0.0%	690.7	15.1	12.1				
		Business and Technology					139	4.31	0.0%	100.0%	0.0%	49.4	3.6	11.4				
		Creative Arts					22	4.98	0.0%	100.0%	0.0%	61.0	20.9	12.2				
		Counseling					7	1.17	0.0%	100.0%	0.0%	18.7	17.7	15.9				
		Humanities					44	8.41	0.0%	100.0%	0.0%	80.9	20.7	9.6				
		Library					5	0.80	0.0%	100.0%	0.0%	10.7	22.0	13.4				
		Life Science					24	3.17	0.0%	100.0%	0.0%	35.7	18.0	11.3				
		Nursing					7	0.88	0.0%	100.0%	0.0%	12.1	17.9	13.7				
		Physical Education					28	3.39	0.0%	100.0%	0.0%	36.8	22.6	10.9				
		Physical Sciences					33	10.50	0.0%	100.0%	0.0%	128.9	26.5	12.3				
		Public Safety					32	13.61	0.0%	100.0%	0.0%	162.6	14.7	11.9				
		Social Sciences					29	5.80	0.0%	100.0%	0.0%	94.0	32.8	16.2				

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									TOT	FT	PT	OL		AVG	FTEF			
MONTEREY PENINSULA COLLEGE								1180	232.22	34.6%	56.3%	9.1%	2887.4	20.0	12.4			
	Business and Technology						308	15.12	36.0%	49.4%	14.6%	208.2	6.2	13.8				
	Creative Arts						90	23.01	38.4%	48.8%	12.8%	258.8	20.3	11.2				
	Counseling						26	4.86	46.4%	49.3%	4.3%	67.6	14.6	13.9				
	Humanities						204	51.09	38.4%	53.5%	8.1%	531.2	24.2	10.4				
	Library						12	1.90	0.0%	52.6%	47.4%	30.5	25.6	16.1				
	Life Science						110	22.36	34.7%	53.6%	11.8%	316.3	23.3	14.1				
	Nursing						12	8.80	23.5%	76.5%	0.0%	60.4	22.3	6.9				
	Physical Education						91	16.36	41.4%	53.4%	5.2%	229.8	25.3	14.0				
	Physical Sciences						133	35.65	47.8%	34.3%	17.8%	540.6	27.5	15.2				
	Public Safety						60	31.31	0.0%	100.0%	0.0%	279.1	16.9	8.9				
	Social Sciences						134	25.25	41.4%	54.9%	3.8%	395.7	33.4	15.7				