

ASMPC Student Body Fee Increase Proposal Draft (October 2016)

Academic Year	Estimated FTES	Student Body Fee (Increase of) Total Fees Per semester	Estimated (Additional) Revenue per semester
2017-2018	6,000+	\$5 (\$0) ---- \$35	\$30,000 (\$0)
2018-2019	6,200+	\$10 (\$5) ----- \$40	\$62,000 (\$32,000)
2019-2020	6,400+	\$15 (\$5) ---- \$45	\$96,000 (34,000)
2020-2021	6,700+	\$20 (\$5) ---- \$50	\$134,000 (38,000)
2021-2022	7,000+	\$20 (\$0) ----- \$50	\$140,000 (6,000)