

Enrollment Report

Tenth Monday- Fall Semester (10/26/15, 10/24/16)

<u>FULL TIME EQUIVALENT STUDENTS (FTES)</u>	Fall 2015	Fall 2016	Change 15 to 16
FTES* (Excl. Contract)	2261.08	2217.59	-1.92%
FTES for Positive Attendance Classes** (Projected; Excl. Contract Courses)	462.61	451.06	-2.50%
Non-Contract Total FTES:	2723.69	2668.65	-2.02%

<u>FULL TIME EQUIVALENT FACULTY (FTEF)</u>	Fall 2015	Fall 2016	Change 15 to 16
FTEF^ (Excl. Contracts; Incl. NOE exceptions)	188.71	185.73	-1.58%
Reassigned FTEF ^^	18.64	17.5	-6.12%
Non-Contract Total FTEF	207.35	203.23	-1.99%

<u>PRODUCTIVITY</u>	Fall 2015	Fall 2016	Change 15 to 16
Total FTES/FTEF # (Excl. Contracts & Positive Attend.)	14.433	14.368	-0.45%
Total FTES/FTEF ## (Excl. Contracts & Pos. Attend., Incl. Reassigned Time)	13.136	13.131	-0.03%

Contract FTES	380.75	362.3	-4.85%
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* Includes Non-Resident FTES that does not receive state apportionment.

** Includes Non-Credit FTES, which is at a lower apportionment rate.

^Full Time Equivalent Faculty for all accounting methods (Weekly Census, Daily Census, Unit Attendance, Positive Attendance).

^^Reassigned FTEF for Fall 2016 estimated

Full Time Equivalent Students for all accounting methods divided by the Full Time Equivalent Faculty.

Full Time Equivalent Students for all accounting methods divided by the Full Time Equivalent Faculty (Incl. Reassigned Time)