



Scorecard: Moving the Needle

Presentation to MPC Board of Trustees
March 23, 2016

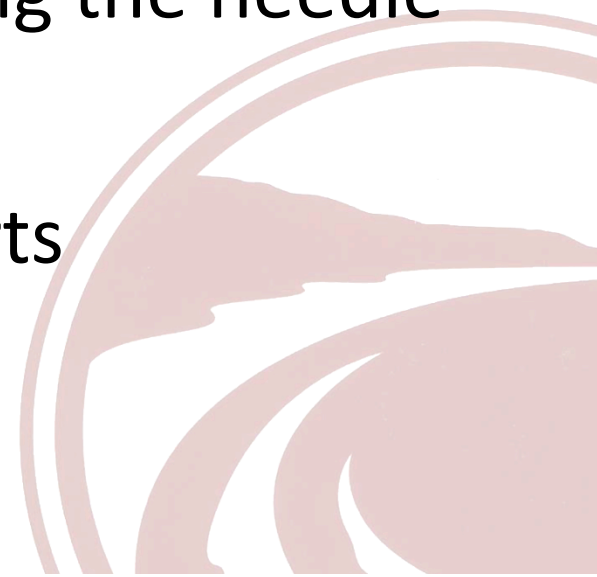
Rosaleen Ryan





Acknowledgements:

- Gregory Stoup's work on "moving the needle"
- CCCCO data files of future cohorts





Let's Start at the Present...





MONTEREY PENINSULA COLLEGE

INITIATIVE STUDENT SUCCESS SCORECARD

Monterey Peninsula College

[Click here to select a different college](#)

CURRENT PROFILE

MOMENTUM POINTS: REMEDIAL | PERSISTENCE | 30 UNITS

COMPLETION OUTCOMES: DEGREE/TRANSFER | CAREER TECHNICAL EDUCATION

[View Rates](#) [Metric Profile](#)

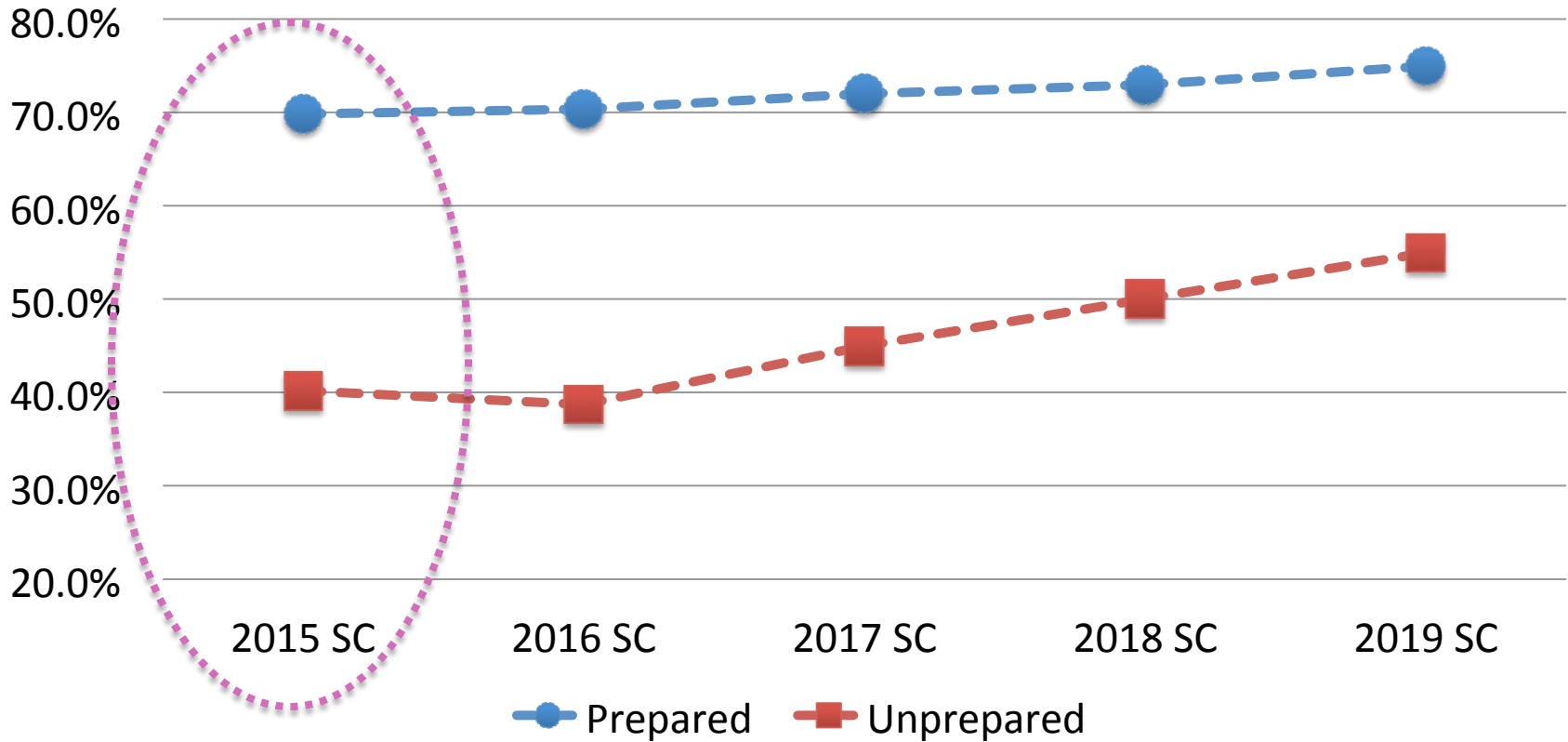
[Click here to view trend data](#)

Completion

Percentage of degree, certificate and/or transfer-seeking students starting first time in 2008-09 tracked for six years through 2013-14 who completed a degree, certificate or transfer-related outcomes.

COLLEGE PREPARED		UNPREPARED FOR COLLEGE		OVERALL	
69.8% N=182		40.2% N=584		47.3% N=766	
Gender	%	Gender	%	Gender	%
FEMALE	67.3	FEMALE	41.7	FEMALE	48.7
MALE	73.3	MALE	38.9	MALE	45.7
Age	%	Age	%	Age	%
UNDER 20	71.4	UNDER 20	44.0	UNDER 20	50.2
20-24	68.8	20-24	23.3	20-24	35.6
25-39	73.3	25-39	31.4	25-39	44.0
40 OR OVER	45.5	40 OR OVER	18.2	40 OR OVER	25.0

Scorecard Completion metric: Moving the Needle





Back to the Future...





The Shaping of the <u>2019</u> Scorecard: Completion Outcome	Students who achieved Completion thus far
Prepared	<p style="text-align: center;">48.9%</p> <p># in cohort: 86 176</p>
Unprepared	<p style="text-align: center;">19.4%</p> <p># in cohort: 140 720</p>



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The Shaping of the 2019 Scorecard: Completion Outcome		Students who achieved Completion thus far
	48.9%	
Prepared	# in cohort: 176	86
	19.4%	
Unprepared	# in cohort: 720	140

What if we can reach out to the 2012-13 cohort?	
Increase Completion to:	# Add'l Completions required
70.4%	38
73.0%	42
75.0%	46
40.2%	150
43.0%	170
45.0%	184



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What if we can reach out to the 2012-13 cohort?				
	Increase Completion to:	# Add'l Completions required	# of "Not-Yet" Completers with 30+ units	
Prepared	70.4%	38	46	
	73.0%	42		
	75.0%	46		
Un-prepared	40.2%	150	323	
	43.0%	170		
	45.0%	184		



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What if we can reach out to the 2012-13 cohort?				
	Increase Completion to:	# Add'l Completions required	# of "Not-Yet" Completers with 30+ units	# Enrolled in Fall 2015
Prepared	70.4%	38	46	28
	73.0%	42		
	75.0%	46		
Un-prepared	40.2%	150	323	211
	43.0%	170		
	45.0%	184		



What classes did the Unprepared “Not-Yet” Completers take in fall 2015?

- ENGL 1A & ENGL 2
- MATH 263, MATH 16
- ENGL 400, MATH 440





“Moving the needle” affects other reporting

Achievement metric	Scorecard	Student Equity Plan	Inst. Set Standards	CTE Launchboard	IEPI
Successful course completion		✓	✓		✓
Basic Skills progression	✓	✓			✓
CTE progression				✓	
Degrees/Certificates	✓	✓	✓	✓	✓
Transfer	✓	✓	✓	✓	✓
Licensure pass rates			✓		
Job placement rates			✓	✓	

The Future is Now

