



EXECUTIVE DIRECTOR'S REPORT TO MPC GOVERNING BOARD OF TRUSTEES June 26, 2013

Monterey Peninsula College Foundation supports MPC by being a strong advocate for the College in the community and by raising significant financial support for the College.

FUNDRAISING

1. Total Monthly Donations Received in May 2013: \$114,466

2. President's Circle Campaign

The President's Circle campaign, which raises unrestricted funds, is organized into two taskforces: Individual Donors and Corporate/Foundation Donors. The goal is to raise \$250,000 by December 31, 2013 (\$175,000 from individual donors and \$75,000 from corporate and foundation donors). Last year the President's Circle raised a total of \$208,871.

As of June 17, 2013, we have raised \$121,500, or 49% of the campaign goal.

3. Grants

So far in 2013, the MPC Foundation has submitted seven grant proposals requesting a total of \$158,097. All seven proposals have been partially or fully funded, for a total of \$144,264. The projects support a variety of Foundation and campus activities, including Upward Bound, the Great Books program, and the Men in Nursing program.

EVENTS

1. President's Luncheon

MPC Foundation Board Member Bret Silvestri hosted a very successful President's Luncheon on June 21, 2013, which included eight guests. The next President's Luncheon will be hosted by MPC Foundation Board Members Lynn Davis and Ellen Haley, on July 12, 2013.

COLLEGE SUPPORT

1. Faculty and Staff Advancement (FASA) Awards

The next round of FASA applications will be due in late September 2013. Details will be announced at Fall Flex Day and in an all-users email.

FOUNDATION ADMINISTRATION

1. The next Foundation Board of Director's meeting will be held Wednesday, July 17, 2013.
2. The next Foundation Executive Committee meeting will be held Tuesday, August 20, 2013.