



**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD OF TRUSTEES**

**REGULAR MEETING
WEDNESDAY, MAY 25, 2016**

CONSENTS

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. A.1

Superintendent/President Office

Proposal:

To consider and approve the minutes of the Regular Board meeting on April 27, 2016.

Background:

The Governing Board meeting minutes are prepared by the Executive Assistant to the Superintendent/President and the Governing Board, reviewed by the Superintendent/President, and submitted to the Trustees for their review and approval under the Consent Agenda. If there is an error in the meeting minutes, and the Chair and the Governing Board approve of the change, the minutes may be amended.

Budgetary Implications:

None.

[X] RESOLUTION: BE IT RESOLVED, that the Governing Board approves the minutes of the Regular Board meeting on April 27, 2016.

Recommended By: Dr. Walter Tribley, Superintendent/President and Board Secretary

Prepared By: Shawn Anderson, Executive Assistant to Superintendent/President and Governing Board

Agenda Approval: Walt A. Tribley, Superintendent/President

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD OF TRUSTEES**

REGULAR BOARD MEETING

WEDNESDAY, APRIL 27, 2016

11:00am, Closed Session: Stutzman Room, Library Technology Center
1:30pm, Regular Meeting: Sam Karas Room, Library Technology Center

980 Fremont Street, Monterey CA 93940

<http://www.mpc.edu/about-mpc/leadership/board-of-trustees>

MINUTES

1. **CALL TO ORDER** – Chair Rick Johnson called the meeting to order at 11:00 a.m.
2. **ROLL CALL**
Present:
Mr. Charles Brown, Trustee
Dr. Margaret-Anne Coppernoll, Trustee
Ms. Marilynn Dunn Gustafson, Trustee
Mr. Rick Johnson, Chair
Dr. Loren Steck, Vice Chair
Dr. Walter Tribley, Superintendent/President
3. **PUBLIC COMMENTS ON CLOSED SESSION ITEMS** – None.
4. **CLOSED SESSION**
 - A. Conference with Labor Negotiators (Government Code Section 54957.6)
 - a) Employee Organization: MPCEA/CSEA
 - b) Agency Representatives: Susan Kitagawa, Laurence E. Walker, and Steven L. Crow, Ed.D
 - B. Conference with Labor Negotiators (Government Code Section 54957.6)
 - a) Employee Organization: MPCTA/CTA
 - b) Agency Representatives: Susan Kitagawa, Michael Gilmartin, Kiran Kamath, and Steven L. Crow, Ed.D
 - C. Conference with Legal Counsel – Existing Litigation (Government Code Section 54956.9(a))
Name of Case: Coppernoll v. Monterey Peninsula College, et al, Case No. M117870
5. **RECONVENE TO OPEN SESSION / CALL TO ORDER**
6. **ROLL CALL**– Chair Johnson asked for Roll Call at 1:34 p.m.
Present:
Mr. Charles Brown, Trustee
Dr. Margaret-Anne Coppernoll, Trustee
Ms. Marilynn Dunn Gustafson, Trustee
Mr. Rick Johnson, Chair
Dr. Loren Steck, Vice Chair
Dr. Walter Tribley, Superintendent/President

Absent
Mr. Stephen Lambert, Student Trustee

7. PLEDGE OF ALLEGIANCE

The Board of Trustees recited the Pledge of Allegiance.

8. REPORT OF ACTION TAKEN IN CLOSED SESSION – Chair Johnson reported that no action was taken.

9. APPROVAL OF AGENDA

Motion Steck/ Second Brown / Carried.

2015-2016/121

Vice Chair Steck noted the revisions to the Consent Agenda (Items C and D) and to New Business Agenda Item M. New Business Agenda Item A was moved ahead of “Public Comments.”

Student Advisory Vote:	ABSENT:	Lambert
AYES:	5	MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES:	0	MEMBERS: None
ABSENT:	0	MEMBERS: None
ABSTAIN:	0	MEMBERS: None

10. RECOGNITION

A. Moment of Silence

- 1) Leon Fletcher, Former MPC Faculty, deceased December 26, 2015.
- 2) George Schmieg, MPC Faculty, deceased March 20, 2016.

B. Acknowledgement of Guests

11. NEW BUSINESS AGENDA ITEM A

New Business Agenda Item A was considered at this time.

A. BE IT RESOLVED, that the Governing Board accepts the gift of a sculpture to the College with appropriate acknowledgement to the donor, Dale Meyer.

Motion Dunn Gustafson / Second Coppernoll / Carried.

2015-2016/122

Student Advisory Vote:	ABSENT:	Lambert
AYES:	5	MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES:	0	MEMBERS: None
ABSENT:	0	MEMBERS: None
ABSTAIN:	0	MEMBERS: None

Following New Business Agenda Item A, the Governing Board returned to the standard Agenda.

12. PUBLIC COMMENTS

A. Mary Johnson, Early Childhood Education Faculty: Ms. Johnson commented on Consent Agenda Item C.

13. CORRESPONDENCE AND PUBLICATIONS

A. MPC All User Emails

- 1) Jon Knolle: “Countdown is on for MPC’s Canvas Evaluation – Make your Voice Heard”
- 2) Tuyen Nguyen: “ASA Culture Show on Saturday, April 16 at 7:30pm in Music Hall”
- 3) Dr. Fred Hochstaedter: “Academic Senate News and Updates”
- 4) Melissa Pickford: “New Exhibit at MPC Art Gallery”

- 5) Dr. Walt Tribley: "Copies of Recent Presentations to All Campus (Finances and Enrollment Management)"
- 6) Susan Kitagawa: "Join Us at the VPSS Forum Today!"
- 7) Shawn Anderson: "MPC Regular Board Meeting, March 23, 2016"
- 8) MPC Foundation: "2016 President's Address to the Community"
- 9) Susan Kitagawa: "Join us on Monday for the VPSS Forum"
- 10) Dr. Walt Tribley: "Passing of Former MPC Faculty Maureen Girard and Bernard C. Revoir"
- 11) Susan Kitagawa: "Join us on Tuesday for the VPSS Forum"
- 12) MPCCD and MPCTA: "MPCTA and District reach agreement: Joint Communications Revised MOU Course Assessment and Attachments"
- 13) Dr. Walt Tribley: "Video of Enrollment Management Workshop: Pam Deegan, Collaborative Brain Trust"
- 14) Dr. Walt Tribley: "American Flags at Half-Staff to Honor Victims of the Attack in Brussels, Belgium"
- 15) Beccie Michael: "STEM Grant Planning Meetings"
- 16) Henry Marchand: "Student Poetry Reading at Almaden Room, April 12 1-2:00pm"
- 17) Dr. Walt Tribley: "New VP of Student Services: Dr. Kim McGinnis"
- 18) Dr. Fred Hochstaedter: Academic Senate Update
- 19) Dr. Dawn Rae Davis: "Spotlight on Feminism Series"
- 20) The Professional Recognition Board: "Garrison Award Spring 2016 All Users Email"

B. Articles Published in *Monterey Herald*, *Monterey County Weekly*, *The Californian*, and Other Media

- 1) *Monterey County Weekly* / March 10, 2016: "Millennials can swing elections this year, but will they vote?"
- 2) *Monterey Herald* / March 13, 2016: "Monterey Peninsula College's Gary Bolen to retire as theater chair"
- 3) *Monterey Herald* / March 13, 2016: "MPC names athletes of the year"
- 4) *Monterey County Weekly* / March 24, 2016: "Best Professor (2016)" - Homer Bosserman

14. CONSENT CALENDAR

BE IT RESOLVED,

A. Routine Business Transactions, Annual Renewal of Programs, Bids, Agreements, Notice of Public Hearings and Proclamations:

- 1) That the Governing Board approves the minutes of the Regular Board meeting on March 23, 2016.
- 2) That the Governing Board accepts gifts donated to the College with appropriate acknowledgement to the donors.
- 3) That the March 31st regular payroll in the amount of \$2,254,037.40 and the April 8th supplemental payroll in the amount of \$75,660.04 be approved.
- 4) That Commercial Warrants: 12217469 through 12217483, 12218079 through 12218105, 12218787 through 12218807, 12219485 through 12219497, 12221032 through 12221065, 12221999 through 12222057, 12223683 through 12223711, in the amount of \$1,304,125.04 be approved.
- 5) That Purchase Orders B1600501 through B1600558 in the amount of \$622,784.49 be approved.
- 6) That the following budget adjustments in the Unrestricted General Fund be approved:

Net increase in the 2000 (Classified Salary) Object expense category	\$	4,966.00
Net increase in the 3000 (Benefits) Object expense category	\$	234.00
Net decrease in the 4000 (Supplies) Object expense category	\$	500.00
Net decrease in the 5000 (Other Services) Object expense category	\$	4,700.00

7) That the following budget adjustments in the Restricted General Fund be approved:

Net increase in the 1000 (Certificated Salary) Object expense category	\$	45,414.92
Net increase in the 2000 (Classified Salary) Object expense category	\$	57,139.52
Net increase in the 3000 (Benefits) Object expense category	\$	2,502.57
Net increase in the 4000 (Supplies) Object expense category	\$	37,644.73
Net increase in the 5000 (Other Services) Object expense category	\$	11,742.51
Net increase in the 6000 (Capital Outlay) Object expense category	\$	42,302.65
Net decrease in the 7000 (Other Outgo) Object expense category	\$	196,746.90

8) That the following budget increases in the Restricted General Fund be approved:

Increase of \$1,699,783.00 in funds received for FY15-16.
 Increase of \$70,055.01 in funds carried forward from FY 14-15 to FY 15-16.

9) That the following budget increase in the Orr Fund be approved:

Revenue Increase: \$10,000
 Expense Increase: \$10,000

10) That the following budget increase in the Scholarship & Loan fund be approved:

Increase of \$900,000 in revenue and expense budgets.

11) That the following budget increase in the OPEB fund be approved:

Increase of \$4,000,000 in expense budget.

12) That the following budget increase in the Building Fund be approved:

Increase of \$40,000 in revenue and \$13,788 in expense budgets.

B. Management Personnel

1) That the Governing Board approves the following item(s):

- a) Employment of Alaina Morgan, Human Resources Benefits and Retirement Coordinator, 12 months per year, 40 hours per week, effective April 28, 2016.

C. Faculty Personnel

1) That the Governing Board approves the following item(s):

- a) Employment of Mathematics Instructor, Connie Hebert, under faculty service area MathBA. Step and Column placement pending verification, effective Fall 2016.
- b) Employment of Physics and Astronomy Instructor, Leila Jewell, under faculty service area Phy/Astr. Step and Column placement pending verification, effective Fall 2016.
- c) Employment of History Instructor, John Taylor Finell, under faculty service area Hist. Step and Column placement pending verification, effective Fall 2016.
- d) Employment of Access Service Librarian Instructor, Mai Soua Lee, under faculty service Libr. Step and Column placement pending verification, effective Fall 2016.
- e) Employment of Computer Science and Information Systems Instructor, David Seagal, under faculty service area Bus. Step and Column placement pending verification, effective Fall 2016.
- f) Employment of Early Childhood Education Instructor, Carol Karian, under faculty service area ChildDev. Step and Column placement pending verification, effective Fall 2016.
- g) Employment of Physical Education/PFIT/Coaching, Marcus Carroll, under faculty service area, P.E. and Coach. Step and Column placement pending verification, effective Fall 2016.

- h) Grant Equivalency to Minimum Qualifications to Kim Shirley to teach Family and Consumer Sciences, effective Spring 2010.
- i) Grant Equivalency to Minimum Qualifications to Carol Karian to teach Early Childhood Education, effective Fall 2016.
- j) Resignation of Salvatore Cardinale, Counselor, effective June 4, 2016 for the purpose of retirement, and confer upon him the title of Professor Emeritus. Mr. Cardinale has served as a faculty member since 1977.
- k) Each month, individuals are hired as part-time, substitute, and overload. The attached lists includes hires for Fall 2016.

D. Classified Personnel

- 1) That the Governing Board approve the following item(s):
 - a) Employment of Veronica Garcia, Accounting Specialist II, Fiscal Services, Range 17, 40 hours per week, 12 months per year, effective April 28, 2016.
 - b) Employment of Jessica Cerritos, Categorical Services Coordinator, EOPS/CARE & CalWorks, Range 17, 40 hours per week, 12 months per year, effective April 28, 2016.
 - c) Employment of Isagani Marin Custodian, Range 6, 40 hours per week, 12 months per year, effective April 28, 2016.
 - d) Employment of Jasen Vernor, Custodian Pool Operator, Range 8, 40 hours per week, 12 months per year, effective April 28, 2016.
 - e) Establish new position, Network Technician, Information Technology, 40 hours per week, 12 months per year, effective April 28, 2016. Placement on salary schedule at Range 26.
 - f) Approval of the revised job description for Instructional Technology Specialist, Information Technology, 40 hours per week, 12 months per year, effective April 28, 2016. Placement on salary schedule at Range 22.
 - g) Freeze vacant position, Media Technician/Audio Visual, Range 16, 40 hours per week, 12 months per year, effective April 28, 2016.
 - h) Freeze one vacant position, Network Engineer, Range 33, 40 hours per week, 12 months per year, effective April 28, 2016.
 - i) Employment of Linda Lew-Roca, Instructional Specialist, Math Center, Range 14, 18 hours per week, 7 months, 19 days per year, effective April 28, 2016.
 - j) Employment of Victoria Mavricakis, Student Services Coordinator, Financial Aid Department, Range 22, 40 hours per week, 12 months per year, effective May 26, 2016.
 - k) Employment of Donna Teresa, Library Specialist-Circulation Desk, Range 10, 21.25 hours per week, 8 months, 7 days per year, effective April 28, 2016.
 - l) Resignation of Nicholas Garrison, Instructional Specialist, ESSC, 18 hours per week, 7 months, 19 days per year, effective at the end of the day, May 26, 2016.
 - m) Release of employee #159987 from probation, effective April 18, 2016.

E. Short Term and Substitute Personnel

- 1) That the individuals on the recommended list (Short Term and Substitute Employees), employed for short term and substitute assignments subject to future modifications, be approved.

Motion Steck / Second Dunn Gustafson / Carried.

2015-2016/123

Dr. Steck moved to approve the Consent Calendar with revised Consent Agenda Item D, and with the removal of Consent Agenda Items C.1.f. and C.1.i., which were pulled for the Board to consider separately.

Student Advisory Vote:	ABSENT:	Lambert
AYES:	5	MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES:	0	MEMBERS: None
ABSENT:	0	MEMBERS: None
ABSTAIN:	0	MEMBERS: None

Dr. Steck moved to approve Consent Agenda Items C.1.f. and C.1.i.

Student Advisory Vote:	ABSENT:	Lambert
AYES:	5	MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES:	0	MEMBERS: None
ABSENT:	0	MEMBERS: None
ABSTAIN:	0	MEMBERS: None

Public Comment

- 1) Dr. Fred Hochstaedter, Academic Senate President: Dr. Hochstaedter provided information regarding the faculty hiring process.
- 2) Paola Gilbert, MPCTA President: Ms. Gilbert noted that the CTA Executive Board will meet on April 28th regarding this topic.

Following discussion regarding the faculty hiring process, the Board determined that the established process was followed and voted to approve Consent Agenda Items C.1.f. and C.1.i.

15. NEW BUSINESS

- A. BE IT RESOLVED, that the Governing Board accepts the gift of a sculpture to the College with appropriate acknowledgement to the donor, Dale Meyer.

Motion Dunn Gustafson / Second Coppernoll / Carried.

2015-2016/122

Student Advisory Vote:	ABSENT:	Lambert
AYES:	5	MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES:	0	MEMBERS: None
ABSENT:	0	MEMBERS: None
ABSTAIN:	0	MEMBERS: None

New Business Agenda Item A was considered at the conclusion of "Recognition." The Board continued its consideration of New Business Items at Item B.

- B. BE IT RESOLVED, that the 2015-2016 Monthly Financial Report for the period ending March 31, 2016, be accepted.

Motion Coppernoll / Second Steck / Carried.

2015-2016/125

Student Advisory Vote:	ABSENT:	Lambert
AYES:	5	MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES:	0	MEMBERS: None
ABSENT:	0	MEMBERS: None
ABSTAIN:	0	MEMBERS: None

- C. BE IT RESOLVED, that the Quarterly Financial Status Report for the quarter ending March 31, 2016, as presented on form CCFS 311Q, be accepted and made part of the minutes of this meeting.

Motion Steck/ Second Coppernoll / Carried.

2015-2016/126

Student Advisory Vote:	ABSENT:	Lambert
AYES:	5	MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES:	0	MEMBERS: None

ABSENT: 0 MEMBERS: None
ABSTAIN: 0 MEMBERS: None

- D. BE IT RESOLVED, that the Governing Board approve the revised Accumulation Program for Part-Time and Limited Services Employees (“Apple Plan”) for implementation as described in the attached document.

Motion Steck / Second Coppernoll / Carried. 2015-2016/127

Student Advisory Vote: ABSENT: Lambert
AYES: 5 MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES: 0 MEMBERS: None
ABSENT: 0 MEMBERS: None
ABSTAIN: 0 MEMBERS: None

- E. BE IT RESOLVED, that the Governing Board adopt Resolution # 2015-2016/127 authorizing the issuance of the Monterey Peninsula Community College District (Monterey County, California) 2016 General Obligation Refunding Bonds.

Motion Steck / Second Dunn Gustafson / Carried. 2015-2016/128

Student Advisory Vote: ABSENT: Lambert
AYES: 5 MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES: 0 MEMBERS: None
ABSENT: 0 MEMBERS: None
ABSTAIN: 0 MEMBERS: None

- F. BE IT RESOLVED, that the agreement to employ Dr. Kim McGinnis as the Vice President of Student Services from July 1, 2016 through June 30, 2019, be approved.

Motion Dunn Gustafson / Second Coppernoll / Carried. 2015-2016/129

Student Advisory Vote: ABSENT: Lambert
AYES: 5 MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES: 0 MEMBERS: None
ABSENT: 0 MEMBERS: None
ABSTAIN: 0 MEMBERS: None

Dr. Tribley commended Larry Walker for his service as the Interim Vice President of Student Services. He also invited the Board to a welcome reception for Dr. McGinnis on July 11, 2016.

- G. BE IT RESOLVED, that the Governing Board adopt the following resolution recognizing the contributions of the classified employees of Monterey Peninsula College and designating May 15-21, 2016 as Classified School Employee Week.

**MONTEREY PENINSULA COLLEGE DISTRICT
Classified School Employee Week**

WHEREAS, classified professionals provide valuable services to the students of Monterey Peninsula Community College District and contribute to the establishment and promotion of a positive instructional environment; and

WHEREAS, classified professionals serve a vital role in the efficient and productive operations of Monterey Peninsula College; and

WHEREAS, classified professionals employed by Monterey Peninsula Community College District strive for excellence in the performance of their duties; and

WHEREAS, the Monterey Peninsula Community College District wishes to acknowledge and thank the classified employees for their dedication and hard work;

THEREFORE, BE IT RESOLVED, that the Monterey Peninsula Community College District hereby recognizes and honors the contributions of the classified professionals to the quality education of the students at Monterey Peninsula College and declares the week of May 15 - 21, 2016, as Classified School Employee Week in the Monterey Peninsula Community College District.

Motion Steck / Second Coppernoll / Carried. 2015-2016/130

Student Advisory Vote: ABSENT: Lambert
AYES: 5 MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES: 0 MEMBERS: None
ABSENT: 0 MEMBERS: None
ABSTAIN: 0 MEMBERS: None

- H. BE IT RESOLVED, that the Governing Board approve the Memorandum of Understanding (MOU) "Information Technology Positions" dated March 15, 2016 between Monterey Peninsula Community College District and the California School Employees Association, Chapter #245, MPCEA/CSEA.

Motion Coppernoll / Second Steck / Carried. 2015-2016/131

Student Advisory Vote: ABSENT: Lambert
AYES: 5 MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES: 0 MEMBERS: None
ABSENT: 0 MEMBERS: None
ABSTAIN: 0 MEMBERS: None

- I. BE IT RESOLVED, that the Governing Board ratify the attached Memorandum of Understanding (MOU) "Assessment of Student Learning Outcomes for Courses" dated March 21, 2016 between Monterey Peninsula Community College District and Monterey Peninsula College Teachers Association.

Motion Steck / Second Coppernoll / Carried. 2015-2016/132

Student Advisory Vote: ABSENT: Lambert
AYES: 5 MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck
NOES: 0 MEMBERS: None
ABSENT: 0 MEMBERS: None
ABSTAIN: 0 MEMBERS: None

Public Comment

Paola Gilbert, MPCTA President: Ms. Gilbert commented on the cooperative work of the District and CTA negotiating teams, as well as the large number of assessments that some faculty must complete at a faster than normal pace.

The Board commended the faculty members who have consistently completed their assessments over the years, and who will not receive any stipends as a result.

- J. BE IT RESOLVED, that the annual authorization for the student trustee to have an advisory vote and the ability to make and second motions, to be in effect until May 31, 2017, be approved.

Motion Brown / Second Dunn Gustafson / Carried.

2015-2016/133

Student Advisory Vote: ABSENT: Lambert

AYES: 5 MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck

NOES: 0 MEMBERS: None

ABSENT: 0 MEMBERS: None

ABSTAIN: 0 MEMBERS: None

- K. INFORMATION: First Reading of Board Policies: 3410 - Nondiscrimination; 3420 - Equal Employment Opportunity; 7100 - Commitment to Diversity; and 7120 - Recruitment and Hiring.

Dr. Tribley indicated that these policies reflect the Community College League of California (CCLC) Board policy language pertaining to equal opportunity and diversity.

Comments from the Board Policies Subcommittee

- 1) Trustee Dunn Gustafson expressed support for the four policies as they are currently written.
- 2) Trustee Coppernoll suggested that the Board consider adding to Board Policy (BP) 7120 the language "best qualified to perform the duties," which is currently included in Board Policy (BP) 5005.

- L. BE IT RESOLVED, that the 2016-2017 allocation of \$2,975.00 to Community Human Services, be approved.

Motion Dunn Gustafson / Second Brown / Carried.

2015-2016/134

Student Advisory Vote: ABSENT: Lambert

AYES: 5 MEMBERS: Brown, Coppernoll, Dunn Gustafson, Johnson, Steck

NOES: 0 MEMBERS: None

ABSENT: 0 MEMBERS: None

ABSTAIN: 0 MEMBERS: None

- M. INFORMATION: Calendar of Events

Dr. Tribley reported that Dr. Eduardo Ochoa, CSU Monterey Bay President, will be the keynote speaker at the Latino ceremony on Thursday, June 2nd. / Mr. Walker was directed to ask the CDC to consider changing the date of the CDC Preschool graduation so it won't conflict with the Latino ceremony.

BREAK: 3:01-3:15pm

16. REPORTS AND PRESENTATIONS

- A. MPC Foundation

- 1) Executive Director Report: Ms. Beccie Michael

Dr. Tribley reported that Ms. Michael is unable to attend the Board meeting. Her written report was included in the Board packet, which is posted on MPC's website.

- 2) Monthly Donations: Not reported.

- B. Student Success and Achievement Report: "2016 Scorecard," Dr. Rosaleen Ryan

Dr. Ryan and Mr. Michael Gilmartin presented their report entitled, "Scorecard 2016: An Overview."

C. Superintendent/President's Report: Dr. Walter Tribley

In preparation for the Special Board Meeting on May 20th, Dr. Tribley provided two documents that were produced by the Collaborative Brain Trust (CBT) as a result of their collaboration with MPC faculty, staff, and administration: a draft of the "Resource Guide to Institutional Decision Making at MPC" and "MPC Time Blocks." He explained that both documents are intended to assist the college improve its operation and are currently nucleating conversations on campus. The resource guide will assist the college to streamline its governance and operations; "MPC Time Blocks" is a draft schedule format that is intended to maximize enrollment. / Dr. Tribley praised the MPC Foundation for their organization of the 10th Annual President's Address to the Community and all who participated in—and attended—the event. He also recognized awardees Dan and Joanne Albert for their extensive contributions to our community. / He reported that a joint letter of incentive to several elected officials was written by the CEOs of the Central Coast Community College Collaborative, which is comprised of eight community colleges (MPC, Alan Hancock College, Cabrillo College, Cuesta College, Gavilan College, Hartnell College, Santa Barbara City College, and Taft College). The letter encouraged the elected officials to increase base funding, maximize Career and Technical Education/Strong Workforce Initiative funding for individual colleges, and provide three years of stability funding to all colleges in the state. / The Board commended Dr. Tribley for his leadership, for helping to create new efficiencies for the campus, and for his presentation to the community at the President's Address.

D. Academic Affairs Report: Ms. Kiran Kamath

Ms. Kamath highlighted items from the Academic Affairs Report. / She also noted that she will be meeting with the provost from California State University, Monterey Bay (CSUMB) to develop curriculum alignment in the areas of English, Math, Business, and Computer Science. / She reported that Spring to Spring and Fall to Fall, we are 1% behind on our enrollment over last year.

E. Student Services Report: Mr. Laurence Walker

Mr. Walker highlighted items from the Student Services Report. / He acknowledged the efforts of Ms. LaKisha Bradley, Director of Student Success and Equity, and her staff to outreach to students from Central Coast High School. / He spoke of efforts to improve our follow-up services, with the intention to better orient students on the pathway from high school to college. He also reported on efforts to improve outreach to our ESL population. / Mr. Walker also announced the Veterans' Club Memorial Day Event on May 26th in the Student Center.

F. Administrative Services Report: Dr. Steven Crow

Dr. Crow noted that Administrative Services is actively involved in Bond refunding activities and the Tentative Budget process. He reported that the budget will be modeled over a three-year window, which will enable us to project future risks and opportunities. / He reported that the Emergency Preparedness Committee has been re-named the Safety and Disaster Preparedness Committee to better align with recent Board policies. / He also reported that the Facilities Committee has discussed drafting a new Facilities Master Plan, which will be used as the basis for developing a project list.

G. Academic Senate Report: Dr. Alfred Hochstaedter – No report.

H. MPCEA Report: Mr. Kevin Haskin, President

Mr. Haskin indicated that the union is gratified to be making meaningful strides in negotiations with the District. / He thanked Mr. Walker for his service on the District negotiating team. / He reported that three classified members are involved in some sort of action with the college and expressed hope that amicable solutions can be reached. / He reported that 86% of the MPCEA membership voted in favor of ratifying the MOU entitled, "Information Technology Positions" (New Business Agenda Item H). He thanked Mr. Mike Midkiff, Director of Information Technology, for working collaboratively with the union and commended the smooth process. / He

reported that Classified Appreciation Week is the third week of May and thanked the administration and the ASMPC for organizing events that recognize classified staff.

- I. MPCTA Report: Ms. Paola Gilbert, President
Ms. Gilbert read from the MPCTA Report.
- J. ASMPC Report: Mr. Stephen Lambert, Student Trustee – No report.
- K. Governing Board Reports
 - 1) Community Human Services (CHS) Report – Vice Chair Steck thanked everyone who donated to the CHS.
 - 2) Trustee Reports
 - a) Trustee Dunn Gustafson congratulated Dr. Tribley for the President’s Address to the Community. / She commended the Asian Student Association (ASA) Annual Culture Show and ASA Advisor, Mr. Tuyen Nguyen. / She also expressed her support for the hiring of a Public Information Officer to ensure that the community is informed of the many events on our campus.
 - b) Trustee Brown praised the ASA Annual Culture Show and Mr. Nguyen. / He also commended Dr. Tribley’s strong and dynamic presentation at the President’s Address to the Community.
 - c) Trustee Coppernoll celebrated the ASA Culture Show. She noted that one of her colleagues, who is an MPC donor and member of the Monterey Asian Cultural Society, is working with Professor Nguyen in the hope that her organization may participate in the Culture Show in 2017. / She expressed her regret that she was unable to attend the President’s Address to the Community due to illness. / She also reminded Board meeting attendees of the upcoming Marina Labor Day Parade.
 - d) Vice Chair Steck commended the President’s Address to the Community and noted that he and Trustee Dunn Gustafson have attended the event every year.
 - e) Chair Johnson lauded the President’s Address to the Community. / He reported that he will be traveling to Montreal in the fall for a meeting with the Consulate General. The purpose of the meeting is to discuss the possibility of Monterey becoming their sister city. / He reported that the 2nd Annual Language Capital of the World Cultural Festival will be held in Monterey May 14-15. MPC will participate in the event. / He invited Board meeting attendees to the City of Monterey’s 4th of July Parade. / He noted that the musical *Evita* will be performed at the MPC Theatre in July.

17. ADVANCE PLANNING

- A. Special Board Meeting, May 20, 2016, 2:00pm, at MPC Lecture Forum 103
- B. Regular Board Meeting, May 25, 2016 at MPC Library Technology Center:
 - 1) Closed Session: 11:00am, Stutzman Room
 - 2) Regular Meeting: 1:30pm, Sam Karas Room
- C. Regular Board Meeting, June 22, 2016 at MPC Library Technology Center:
 - 1) Closed Session: 11:00am, Stutzman Room
 - 2) Regular Meeting: 1:30pm, Sam Karas Room
- D. Future Topics

18. ADJOURNMENT – Chair Johnson adjourned the meeting at 4:43 p.m.

Posted May 26, 2016

Monterey Peninsula Community College District
Governing Board Agenda

May 25, 2016

Consent Agenda Item No. A.2

Superintendent/President
Office

Proposal:

That the Governing Board accepts and acknowledges the donations to Monterey Peninsula College that are listed below.

Background: The following donations have been made to Monterey Peninsula College:

- | | |
|---|---|
| <ul style="list-style-type: none">• Samark K. Hage• City of Monterey• Valerie Moule | <p>\$50 to the Maurine Church Coburn School of Nursing</p> <p>1993 Hi Tech Fire Engine to the Public Safety Training Center</p> <p>\$250 to the Maurine Church Coburn School of Nursing (Doris Etcorn Prewitt Scholarship Fund)</p> |
|---|---|

Budgetary Implications: None.

RESOLUTION: BE IT RESOLVED, that the Governing Board accepts gifts donated to the College with appropriate acknowledgement to the donors.

Recommended By: Dr. Walter Tribley, Superintendent/President

Prepared By: Shawn Anderson
Shawn Anderson, Executive Assistant to Superintendent/President and the Governing Board

Agenda Approval: Walter A. Tribley
Dr. Walter Tribley, Superintendent/President

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. A.3

Fiscal Services
College Area

Proposal:

Approve the April manual, April regular and May supplemental payrolls.

Background:

April 15, 2016	Manual Payroll	\$ 3,732.00
April 29, 2016	Regular Payroll	\$2,268,391.19
May 10, 2016	Supplemental Payroll	<u>\$ 67,548.40</u>
Total		\$2,339,671.59


Budgetary Implications:

Budgeted.

RESOLUTION: BE IT RESOLVED, that the:

April 15th manual payroll in the amount of \$3,732.00, the April 29th regular payroll in the amount of \$2,339,671.59 and the May 10th supplemental payroll in the amount of \$67,548.40 be approved.

Recommended By:



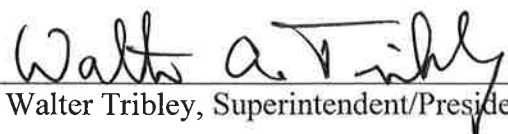
Steven L. Crow, Ed. D., Vice President of Administrative Services

Prepared By:

Sean Willis, Payroll Analyst Rosemary Barrios, Controller

Agenda Approval:



Dr. Walter Tribley, Superintendent/President

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. A.4

Fiscal Services
College Area

Proposal:

Approve Commercial Warrants for April 2016.

Background:

Table with 2 columns: Description (Number ranges) and Amount. Total: \$2,939,974.99

Budgetary Implications:

Budgeted.

RESOLUTION: BE IT RESOLVED, that Commercial Warrants: 12224759 through 12224767, 12225691 through 12225713, 12226319 through 12226328, 12227096 through 12227129, 12227820 through 12227871, 12228635 through 12228651, 12230882 through 12230935, in the amount of \$2,939,974.99 be approved.

Recommended By:

Signature of Steven L. Crow, Ed.D., Vice President for Administrative Services

Prepared By:

Signatures of Veronica Garcia, Accounting Specialist and Rosemary Barrios, Controller

Agenda Approval:

Signature of Dr. Walter Tribley, Superintendent/President

Checks Dated 04/05/2016							
Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount	
12224759	04/05/2016	Behnam MD, Shaida	01-5100	Health Services		400.00	
12224760	04/05/2016	Department of Forestry & Fire	01-5200	PV 3831-FSTEP Course on 2/10/16		588.00	
12224761	04/05/2016	Monterey County Weekly	01-4500	PV 3834-Recruitment Ads		210.00	
12224762	04/05/2016	Tuyen Nguyen	01-5200	PV 3830 =Travel Reimb ffor Nat Assoc of Dev Educ		963.14	
12224763	04/05/2016	Office Depot	01-4300	Div Office-Business & Tech- open order	99.74		
				Life Science- Open order	142.20		
				MPC Ed Center- Open order	171.98		
				Fire Protection Tech- Open order	83.40		
				Fire Protection Tech-Open order	51.39		
			01-4500	Plant Services- open order	116.01		
				Print Shop- Open order	738.30		
				School of Nursing- Open order	77.08		
				TRIO- Open order	119.53		
				VP of Admin. Svc. - open order	69.37		
				Fiscal - Open order	466.94		
				IS Systems & Programming-open order	425.80		
				MPC Ed Center- open order	115.42		
				Office of the President-Open order	66.21		
				Div. Office Social Science-open order	178.32		
				ARC- Open PO	59.75		
				Creative Arts-Open order	90.86	3,072.30	
12224764	04/05/2016	PENINSULA MESSENGER SERVICE	01-5800	Fiscal Services- Open order		369.00	
12224765	04/05/2016	Victoria Simmons	01-5800	PV 3832-IBB Training on 3/24/16		1,262.57	
12224766	04/05/2016	Soccer Master Team Sales	01-4500	Men's athletics-Men's soccer shorts and socks		996.00	
12224767	04/05/2016	Universal Staffing, Inc.	01-5100	PV 3833-contract services in HR		1,248.00	
					Total Number of Checks	9	9,109.01

Includes checks for only Bank Account COUNTY

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	9	9,109.01
Total Number of Checks		9	9,109.01
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			9,109.01

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

Checks Dated 04/07/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12225691	04/07/2016	ALAMEDA COUNTY SCHOOLS	01-3400	GI-Support Ins.-Open order		2,533.22
12225692	04/07/2016	Alliant Insurance Services Inc	35-5100	Self Insurance-Medical Broker for Self Insurance		8,333.34
12225693	04/07/2016	AmeriPride Uniform Services	01-6200	Art-Open order for rag service/printmaking		47.49
12225694	04/07/2016	Anthem Blue Cross	01-3400	GI-Support Insurance- Open order		1,748.18
12225695	04/07/2016	AT&T	01-5500	Gen. Instit. Telecomm-Open order for long distance		38.06
12225696	04/07/2016	AT&T	01-5500	Gen Instit. Telecom- Open order		96.80
12225697	04/07/2016	AT&T	01-5500	MPC Ed Center- Open order		968.74
12225698	04/07/2016	AT&T	01-5500	MPC Ed Center- Open order		1,937.48
12225699	04/07/2016	AT&T	01-5500	Gen Instit. Telecom- Open order		821.87
12225700	04/07/2016	AT&T	01-5500	Gen Instit. Telecom- Open order		37.79
12225701	04/07/2016	AT&T	01-5500	Gen Instit. Telecom- Open order		37.65
12225702	04/07/2016	AT&T	01-5500	Gen Instit. Telecom- Open order		306.07
12225703	04/07/2016	AT&T	01-5500	Gen Instit. Telecom- Open order		2,492.65
12225704	04/07/2016	AT&T	01-5500	Gen Instit. Telecom- Open order		755.13
12225705	04/07/2016	CALIFORNIA AMERICAN WATER CO	01-5500	General Instit-Open order	11,470.06	
			47-5500	General Instit-Open order	762.43	12,232.49
12225706	04/07/2016	CHEVRON USA INC	01-5500	Warehouse-Open order for gas & oil		2,237.90
12225707	04/07/2016	GAVILAN PEST CONTROL	01-5500	Grounds- Open order		1,000.00
12225708	04/07/2016	MPC FOUNDATION	01-5800	MPC Foundation-Foundation services		8,333.33
12225709	04/07/2016	Office Depot	01-4500	Matriculation - open order	64.01	
				TRIO- Open order	157.45	221.46
12225710	04/07/2016	PACIFIC GAS & ELECTRIC	01-5500	General Instit.-Open order	10,398.06	
				MPC Ed Center-Open order for natural gas	206.42	
				MPC Public Safety Training-Open order/electricity	94.25	
			47-5500	General Instit.-Open order	658.52	11,357.25
12225711	04/07/2016	Port Supply	01-4300	Lo State University Grant-Open PO		9,600.00
12225712	04/07/2016	South Bay Regional Pub Safety	01-5100	Instructional contracts- Open order		175,346.25
12225713	04/07/2016	Standard Insurance Company CB	01-3400	GI-Support Insurance-Open order		1,230.80
Total Number of Checks					23	241,713.95

Includes checks for only Bank Account COUNTY

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	22	231,959.66

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

Checks Dated 04/07/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
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Fund Summary

Fund	Description	Check Count	Expensed Amount
35	Self Insurance Fund (M)	1	8,333.34
47	College Center (M)	2	1,420.95
Total Number of Checks		23	241,713.95
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			241,713.95

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

Checks Dated 04/12/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12226319	04/12/2016	Lakisha Bradley	01-5200	PV 3838-Reimbursement for CCC Student Success Conf		308.44
12226320	04/12/2016	Nicole Dunne	01-5200	PR 3837- Reimbursement for Enrollment Mgmt Wkshp		771.03
12226321	04/12/2016	Freshdesk Inc	01-5100	ERP Prep.-Annual subscript for Freshservice		3,600.00
12226322	04/12/2016	MONTEREY COUNTY HERALD	01-4500	PV 3839-Recruitment Ads		760.97
12226323	04/12/2016	Monterey County Weekly	01-4500	PV 3842-Recruitments		210.00
12226324	04/12/2016	MPC Revolving Fund	01-5800	PV 3841-Cash Reimbursement		198.99
12226325	04/12/2016	MPC-Federal Fund Account	01-5800	PV 3843 - R2T4 Spring 2016	1,451.00	
				PV 3844- R2Tr 4 Spring 2016	1,213.00	2,664.00
12226326	04/12/2016	Peninsula Cafe	01-7600	PV 3836- CARE meal plan for February		6,215.00
12226327	04/12/2016	Stericycle	01-6200	PV 3835- medical waste pickup		393.51
12226328	04/12/2016	Universal Staffing, Inc.	01-5100	PV 3840- Contract employment		848.00
Total Number of Checks					10	15,969.94

Includes checks for only Bank Account COUNTY

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	10	15,969.94
Total Number of Checks		10	15,969.94
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			15,969.94

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

Checks Dated 04/13/2016 through 04/14/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12227096	04/14/2016	ACSIG Dental	01-3400	GI-Support/Ins. - Open order		40,189.11
12227097	04/14/2016	AdSpec	01-4500	PV 3845 INV#15127A 2-29-16		2,325.68
12227098	04/14/2016	AITS INC	01-5200	PV 3856 3-22-16 inv 30808	159.16	
			01-5500	PV 3856 3/22/16 INV 30808	32.00	191.16
12227099	04/14/2016	ALAMEDA COUNTY SCHOOLS	01-3400	GI-Support Ins.-Open order		1,558.30
12227100	04/14/2016	APPLE COMPUTER INC	01-4300	Anthropology-Mac Book Air		1,033.85
12227101	04/14/2016	Bound Tree Medical	01-4300	PV 3850 3-9-19-16 INV 8082947		440.86
12227102	04/14/2016	CAE Healthcare	01-4300	PV 3862 INV 79755 Balance PR#41064		198.36
12227103	04/14/2016	CDW GOVERNMENT INC	01-4300	Block Grant- 27 Chrome books	16.26	
			01-6400	Block Grant- 27 Chrome books	881.49	
				Block Grant- computer & monitors for LTC216	17,747.46	
				Block Grant-chromebooks & cart	3,587.59	
				Block Grant-computers & monitors	37,761.73	
				CARE-Printer for Kacey Giammanco	446.20	
				EOPS-25 chromebooks, licenses & charging card	5,546.71	
				EOPS-9 computers & 14 monitors	2,982.68	
				IS Systems & Prog.-Lenovo P310 workstations	162.69	
				Tech Refresh-Tripp UPS	6,621.88	
				Block Grant Instructional-23 computers & monitor	22,677.31	
				Block Grant- 11 replacement computers	10,468.69	108,900.69
12227104	04/14/2016	Cintas Corp #630	01-4500	Facilities-Open order for uniforms		1,805.98
12227105	04/14/2016	COMMUNITY COLLEGE LEAGUE	01-5200	PV 3864 2016 Trustees Conference		3,690.00
12227106	04/14/2016	Cypress Sporting Goods	01-4500	PV 3851 3-12-16 INV 475, 1-26-16 INV 440		1,481.21
12227107	04/14/2016	Dynamic Press	01-4500	PV 3857		101.71
12227108	04/14/2016	Financial Times	01-4300	PV 3853 3-16-16 RENEWAL ACCT # 1739697FTU1		483.74
12227109	04/14/2016	GRAINGER INC-salinas	01-4500	Maintenance- Open order		108.29
12227110	04/14/2016	Innovative Educators	01-5600	PV 3866Subscrip. to Student lingo premier package		16,000.00
12227111	04/14/2016	Jobelephantcom Inc	01-4500	PV 3847 1-20-16 INV 2161634	15.00	
				PV 3848 10-31-15 INV 2154458	250.00	265.00
12227112	04/14/2016	Richard Lawson	01-5200	PV 3849 Reimb for travel exp Mate Staff		617.23
				Strategic		
12227113	04/14/2016	Mike Lockwood	01-6400	PV 3865		3,747.56

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

ESCAPE ONLINE

Page 1 of 2

Checks Dated 04/13/2016 through 04/14/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12227114	04/14/2016	Mac and Ava Motion Pictures	01-5800	PIO-Production of documentary		5,360.00
12227115	04/14/2016	Meadowbrook Swim & Tennis Club	01-5600	PV 3852 3-29-16 INV Rnt Tennis Crt Feb 9,16, Mar 10, 15, 18		300.00
12227116	04/14/2016	MONTEREY AUTO SUPPLY INC	01-4300	Automotive Technology-Open order		454.11
12227117	04/14/2016	Monterey Cty Hosp Assoc	01-5300	PV 3861 2-29-16 INV 2497, 12-31-15 INV 2449		55.00
12227118	04/14/2016	MPC District	01-5800	PV 3859 Multi-Cultural Event		1,000.00
12227119	04/14/2016	MPC District	01-5800	PV 3860 Multi-Cultural Event		1,000.00
12227120	04/14/2016	Northern CA Comm College Pool	01-3600	PV 3854		3,201.00
12227121	04/14/2016	Office Depot	01-4300	English Center- Open order	54.65	
				Physical Science-Open order	456.93	511.58
12227122	04/14/2016	Peninsula Cafe	01-5200	PV 3846 INV #3 3-15-16		118.95
12227123	04/14/2016	School Services of CA-Sacto	01-4500	VP of Admin Serv-Renew Comm College Update		285.00
12227124	04/14/2016	SESAC	01-5100	PV 3855 3-15-16 ret 2210550		5.60
12227125	04/14/2016	Sign One Design & Services	01-4500	PV 3858 INV 1603-15 3-23-16		346.51
12227126	04/14/2016	Standard Insurance Company CB	01-3400	GI-Support Insurance-Open order		42.63
12227127	04/14/2016	Symetra Life Insurance	01-3400	GI-Support Ins.-Open order		1,614.11
12227128	04/14/2016	US Bank Service Center	01-4500	PV 3863 MARCH 2016 STATEMENT		85,717.25
12227129	04/14/2016	VERIZON WIRELESS	01-4500	Verizon Cell Phone bills	15.62	
			01-5500	Verizon Cell Phone bills	559.08	
			39-5500	Verizon Cell Phone bills	110.73	685.43
Total Number of Checks					34	283,835.90

Includes checks for only Bank Account COUNTY

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	34	283,725.17
39	Parking Fund (M)	1	110.73
Total Number of Checks		34	283,835.90
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			283,835.90

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

Checks Dated 04/19/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12227820	04/19/2016	American Fidelity Admin Svc	01-5600	PV 3883 INV 0005793 2-24-16		736.50
12227821	04/19/2016	Grace Anongchanya	01-4700	PV 3868 Cash Advance for Food Student Field trip		1,500.00
12227822	04/19/2016	BOARD OF EQUALIZATION	01-5800	PV 3869		122.00
12227823	04/19/2016	CAPP ASSOCIATES INC	01-4500	PV 3870 INV# 15-2194 4/7/16		440.31
12227824	04/19/2016	CDW GOVERNMENT INC	01-4500	Facilities-computer for warehouse	738.65	
			01-6400	MATE: 2 comuters and printers	426.10	
				Matriculation office-computer & monitor	951.70	
				TRIO-Projectors & computer	6,028.70	8,145.15
12227825	04/19/2016	Central Ave Pharmacy	01-4500	Health Services- Open order		74.56
12227826	04/19/2016	CHOMP	01-5100	Enrollment Growth-Encumber faculty salarie&bene	31,051.50	
				School of Nursing-Encumber for salaire&benefits	13,139.00	
				Song Brown Program Grant-salaries & benefits	10,000.00	54,190.50
12227827	04/19/2016	Contrax	01-6400	Block Grant-Instructional-Rolling tables		797.20
12227828	04/19/2016	Cybrarian Corporation	01-4500	PV 3871 INV 04-9407 4/1/16		1,249.95
12227829	04/19/2016	Delta Health Systems	35-5800	PV 3872 INV 08808 3/18/16		350.00
12227830	04/19/2016	DH Distribution	01-6400	Block Grant-Tennis Ball Feeder		2,350.69
12227831	04/19/2016	Christine Dietrich-Hart	01-5800	PV 3873 Re-issue stale dated check 9-10-14		990.61
12227832	04/19/2016	FHEG MPC BOOKSTORE	01-7600	PV 3881 ACCT# 16135 JAN 2016		1,004.24
12227833	04/19/2016	Fitness Edge	01-6400	Block Grant-Gym Equipment		24,228.21
12227834	04/19/2016	GAVILAN PEST CONTROL	47-5500	PV 3877 INV 0097324 3/18/16		90.00
12227835	04/19/2016	Geo H Wilson Inc	01-5500	pv 3897 INV 000115585 3-21-16		1,066.69
12227836	04/19/2016	Grad Gears	01-5600	PV 3878 INV-0028 4/7/16		36,745.80
12227837	04/19/2016	GRAINGER INC-salinas	01-4500	Art- Safety glasses		81.69
12227838	04/19/2016	Home Depot Credit Services	01-4500	Maintenance- Open order		392.23
12227839	04/19/2016	Hydro Turf	01-4500	PV 3879 INV 1658341		298.50
12227840	04/19/2016	Ingenium	01-6200	PV 3880 INV 39762 3-25-16		1,424.31
12227841	04/19/2016	Jacqueline Fitzpatrick	Cancelled	ARC-Independent Contractor		1,554.00 *
		Cancelled on 05/04/2016, Cancel Register # AP05052016A				
12227842	04/19/2016	Jobelephantcom Inc	01-4500	PV 3875 INV 2184047, 2185108, 2185406	45.00	
				PV 3876 INV 2185159 4/5/16	335.00	380.00
12227843	04/19/2016	Elaney Karabetsos	01-5100	PV 3874 2016 guest lecture Basic Fire Academy		1,080.00
12227844	04/19/2016	Chris Knapp	01-5100	PV 3899 Guest Lecture Basic Fire Academy		240.00

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

ESCAPE ONLINE

Page 1 of 3

Checks Dated 04/19/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12227845	04/19/2016	Marina Coast Water District	01-5500	MPC Ed Center-Open order		305.55
12227846	04/19/2016	Kimball Midwest	01-4500	PV 3884 INV 4593613 12-4-15		26.05
12227847	04/19/2016	Monterey City Disposal Inc	01-5500	General Instit.-Open order		3,139.43
12227848	04/19/2016	Monterey Peninsula College	01-5800	PV 3882 RF CHECK REIMB		3,517.48
12227849	04/19/2016	MONTEREY REGIONAL WATER	01-5500	General Instit. Open order	13,548.50	
				Marina Ed Center- Open order	189.54	13,738.04
12227850	04/19/2016	MPC District	35-3400	Parking & Self Insurance-Open order	2,591.73	
			39-3400	Parking & Self Insurance-Open order	12,337.74	14,929.47
12227851	04/19/2016	MPC District	01-3400	OPEB Fund for 2015/2016		23,750.00
12227852	04/19/2016	MPC District	04-3400	CA Preschool Contract&Self insurance	8,698.44	
			35-3400	CA Preschool Contract&Self insurance	2,399.13	11,097.57
12227853	04/19/2016	MPC District	04-3400	CA preschool contract-open order		4,409.40
12227854	04/19/2016	MPC District	39-3400	Parking- OPEB Medical for Security		2,250.00
12227855	04/19/2016	MPC District	01-3400	First 5-Health & welfare		1,443.19
12227856	04/19/2016	MPC District	04-3400	CA preschool contract-OPEB medical		2,250.00
12227857	04/19/2016	MPC FOUNDATION	01-5800	PV 3885 INV 31916 3-19-16		3,572.00
12227858	04/19/2016	MPC Revolving Fund	01-5800	PV 3886 RF Check Reimb		1,656.17
12227859	04/19/2016	Curtis Newsom	01-5100	PV 3887 Basic Fire Academy		1,000.00
12227860	04/19/2016	Office Depot	01-4300	DO Humanities- Open order	205.44	
				DO-Physical Ed- Open order	68.29	273.73
12227861	04/19/2016	Otis Elevator Co	01-5500	pv 3900 INV 33138001, 33313001		2,193.16
12227862	04/19/2016	Peninsula Cafe	01-4700	PV 3888 INV #5 4-1-16		684.40
12227863	04/19/2016	POTTERS ELECTRONICS	01-5600	PV 3889 INV 22908	572.16	
				PV 3889 INV 22908 b	572.15	1,144.31
12227864	04/19/2016	Don Rodriguez	01-5100	Barnett-Segal Grant- Independent Contractor		900.00
12227865	04/19/2016	Christine Schmiegl	01-5800	PV 3891 Beneficiary payment for Part-time instructor		731.74
12227866	04/19/2016	SENTRY ALARM SYSTEMS	01-5500	PV 3890 INV# 2026563, 2026725, 2028578, 2028611		1,594.49
12227867	04/19/2016	Amy Somers	01-5800	PV 3892 Reimb for Expenses		227.40
12227868	04/19/2016	Thomson Reuters	01-4500	PV 3893 # 925647		180.00
12227869	04/19/2016	Toyota Material Handling	01-5600	PV # 3894 INV K15200 3-30-16		592.87
12227870	04/19/2016	Universal Staffing, Inc.	01-5100	PV 3895 INV 101048 4/5/16		704.00
12227871	04/19/2016	US Postal Service	01-5800	PV 3896 Pymt to Bank Mail Acct		10,000.00
Total Number of Checks					52	245,843.59

Includes checks for only Bank Account COUNTY

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

ESCAPE ONLINE

Page 2 of 3

Checks Dated 04/19/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
	Count	Amount				
Cancel	1	1,554.00				
Net Issue		244,289.59				

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	44	208,913.15
04	Children Center	3	15,357.84
35	Self Insurance Fund (M)	3	5,340.86
39	Parking Fund (M)	2	14,587.74
47	College Center (M)	1	90.00
	Total Number of Checks	51	244,289.59
	Less Unpaid Sales Tax Liability		.00
	Net (Check Amount)		244,289.59

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

Checks Dated 04/20/2016 through 04/21/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12228635	04/21/2016	AT&T Yellow Pages	01-5800	PIO-Open order		580.08
12228636	04/21/2016	Kathleen Clark	01-5200	PV 3904 Travel Reimb for Conference in San Diego		973.17
12228637	04/21/2016	Department of Forestry & Fire	01-5200	PV 3901 INV#132985 3-11-16		588.00
12228638	04/21/2016	Discovery	01-5200	PV 3902 INV # 082872 3-23-16		2,400.00
12228639	04/21/2016	EMPLOYMENT DEVELOPMENT DEPT	01-5800	Fiscal Services- Open order		4,186.51
12228640	04/21/2016	Epico Systems Inc	01-6400	TRIO-installation of projector & Screens		11,040.00
12228641	04/21/2016	Fastenal Company	01-4500	Grounds- Open order		9.39
12228642	04/21/2016	Irlen Institute	01-4300	Reading Center-Tests & posters		68.08
12228643	04/21/2016	JB Jordan & Associates	01-5600	Gen. Instit. Min. Cap. Improv.-Carpet LTC stairs		8,998.28
12228644	04/21/2016	Kayak Connection	01-5200	pv 3906 4/8/16 Summer Field Trip		2,035.00
12228645	04/21/2016	Leone, Bill	01-5100	Student Veterans Advocate-Independent Contr		450.00
12228646	04/21/2016	MPC District	01-3400	Monthly payments to self ins. from unrest. GF		1,714,754.00
12228647	04/21/2016	MPC District	01-3400	Deposits to self insurance fund-open order		120,933.93
12228648	04/21/2016	PACIFIC MONARCH LTD	01-5200	PV 3903 INV # 47289 4-13-16		3,375.00
12228649	04/21/2016	Rainman Heating&Sheetmetal	01-6100	CTE Enhance ment-Aluminum gutter for FC bldg		825.00
12228650	04/21/2016	SupplyWorks	01-4500	Custodial-Open order		10,889.22
12228651	04/21/2016	VAVRINEK TRINE DAY & CO	01-5700	PV 3905 INV 0121237 12-31-15		3,000.00
Total Number of Checks					17	1,885,105.66

Includes checks for only Bank Account COUNTY

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	17	1,885,105.66
Total Number of Checks		17	1,885,105.66
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			1,885,105.66

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

Checks Dated 04/27/2016 through 04/28/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12230882	04/28/2016	ABBOTTS PRO POWER	01-5600	Grounds- Open order		942.01
12230883	04/28/2016	AdSpec	01-4500	PV 3908 INV#I5339A 4-14-16		634.03
12230884	04/28/2016	American Lock & Key	01-5600	PV 3909 INV# 38027 2-25, INV# 37047 3-15		5,204.52
12230885	04/28/2016	Grace Anongchanya	01-4700	PV 3910 CASH ADV FOR WORKSHOP 5-2-16	500.00	
			01-5200	PV 3911 REIMB FOR TRAVEL TO ANAHEIM CONF. 4/6-9, 2016	447.88	947.88
12230886	04/28/2016	Anthem Blue Cross	01-3400	GI-Support Insurance- Open order		1,748.18
12230887	04/28/2016	ARIEL THEATRE INC	01-5100	REISSUE CHECK WAS STALE DATED 9-24-15		913.45
12230888	04/28/2016	Artstor	01-6300	PV 3912 INV SO010530 10-1-15		1,865.00
12230889	04/28/2016	Behnam MD, Shaida	01-5100	JANUARY 2016 STATEMENT		400.00
12230890	04/28/2016	Bookmark	01-4300	PV 3923 INV CO006094-1 4-5-16, INV CO005900-1 9-3-15		357.54
12230891	04/28/2016	BRODART	01-6300	PV 3913 INVOICES JULY-JAN 2016		1,365.42
12230892	04/28/2016	CDW GOVERNMENT INC	01-4300	Block Grant- 27 Chrome books	108.53	
			01-6400	Block Grant- 27 Chrome books	5,881.92	
				EOPS- 4 monitors	853.37	
				EOPS-25 chromebooks, licenses & charging card	1,465.80	
				EOPS-9 computers & 14 monitors	6,647.85	
				IS Systems & Prog.-Lenovo P310 workstations	5,234.72	20,192.19
12230893	04/28/2016	Central Coast Lighthouse Keepers	01-5100	REISSUE STALE DATED CHECK 6-30-15		2,176.00
12230894	04/28/2016	Chris Calima	01-7500	PV 3914 2016 SPRING STUDENT STIPENDS		700.00
12230895	04/28/2016	Chris Deliveries & Hauling	01-6400	PV 3915 INV I160421117 4-21-16		325.00
12230896	04/28/2016	City of Monterey	01-5200	PV 3916 INV 4-18-16		945.00
12230897	04/28/2016	Diablo Valley College Com Edu	01-5200	PV 3917 2015-2016 AFFILIATION AGG ACADEMY ID 6825		550.00
12230898	04/28/2016	Epico Systems Inc	01-5100	ERP Prep-CDC Fiber		13,025.00
12230899	04/28/2016	Field Turf	14-5600	PE Facilities-Rental Proceeds- Field Maintenance		3,500.00
12230900	04/28/2016	Kelly Fletes	01-4700	PV 3918 CASH ADVANCE TO PURCHASE FOOD FOR EOP/CARE 5-21-16		400.00
12230901	04/28/2016	FMG Custom Concrete	01-5100	CTE Enhancement-3 dry wells for hospitality	3,200.00	
				PV 3919 INV# 114 3-25-16	2,400.00	5,600.00

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ESCAPE ONLINE

Page 1 of 4

Checks Dated 04/27/2016 through 04/28/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12230902	04/28/2016	Formlabs	01-6400	Art- 3 D printer for Gary Quinonez		4,038.43
12230903	04/28/2016	Scott Fraser	01-5200	PV 3920 TRAVEL SCOTT TO TEACH 2 SUMMER INST 6-30-15 12-30-15		1,176.45
12230904	04/28/2016	Geo H Wilson Inc	01-5600	Gen. Instit. Minor Cap.-Relocate sink-Theater		6,707.00
12230905	04/28/2016	GRAINGER INC-salinas	01-4500	Maintenance- Open order		131.70
12230906	04/28/2016	Hartzel Automotive	01-4300	PV 3921 4-18-16 RO 27150		151.56
12230907	04/28/2016	HOBART SALES AND SERVICE	01-5500	PV 3925 2-9-16 INV SC862432		532.61
12230908	04/28/2016	Home Depot	04-6400	PV 3926 REPLACEMENT 2 DISHWASHERS		1,619.85
12230909	04/28/2016	Jobelephantcom Inc	01-4500	PV 3927 INV 2186181, 2186188, 2186296		45.00
12230910	04/28/2016	McKesson Medical Surgical	01-4500	Health Services-Open order		203.07
12230911	04/28/2016	MONTEREY COUNTY HERALD	01-5800	PIO- Open order for advertising		396.00
12230912	04/28/2016	Monterey County Weekly	01-4500	PV 3928 INV 472-030894-00001		210.00
12230913	04/28/2016	Monterey Sanitary	01-4500	PV 3933 4-18-16 INV 255653		158.94
12230914	04/28/2016	MPC Revolving Fund	01-5800	PV 3929 RF CHECK REIMB 3-18-16	129.60	
				PV 3930 RF CHECK REIMB 4-5-16	830.00	
				PV 3931 RF CHECK REIMB 4-14-16	1,077.84	
				PV 3932 RF CHECK REIMB	2,591.49	4,628.93
12230915	04/28/2016	Nuventive	01-5800	TracDat software		10,500.00
12230916	04/28/2016	Office Depot	01-4300	Life Science- Open order	84.15	
				English Center-Open order	100.91	
				Fire Protection Tech-Open order	365.97	
				Humanities- Open order	427.96	
			01-4500	International Student Program-Open order	156.15	
				Matriculation - open order	685.85	
				MPC Ed Center- open order	72.65	
				Office of Sup/Pres-open order	267.20	
				Office of the President-Open order	227.14	
				Plant Services- open order	110.79	
				Print Shop- Open order	1,042.72	
				School of Nursing- Open order	1,190.98	
				TRIO- Open order	287.21	
				Admission & Records-Open order	298.42	
				ARC- Open order	39.27	
				ARC- Open PO	473.98	
				Div. Office Social Science-open order	242.09	
			01-7600	EOPS- 100 TI-84 Plus calculators	8,997.67	15,071.11

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ESCAPE ONLINE

Page 2 of 4

Checks Dated 04/27/2016 through 04/28/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12230917	04/28/2016	Eric Ogata	01-4700	PV 3934B LUNCH 01-1464-4700-4706	21.62	
			01-5200	PV 3934 MILEAGE 01-1464-5200-5220	487.08	508.70
12230918	04/28/2016	Pacific Telemanagement Service	01-5500	Gen. Instit. Tele Comm.-Open PO		53.00
12230919	04/28/2016	Palace Art	01-6400	Gen Instit. Cont.-Ergo Chair-DJ Singh		391.65
12230920	04/28/2016	Palace Office Interiors	01-6400	Gen Instit. Ergo-Ergo Task Chair	455.08	
				Gen. Instit. Ergo-Chair for new employee	360.09	
				Gen. Instit. Cont. Ergo- Task chair	156.82	971.99
12230921	04/28/2016	Patterson Dental Supply	01-4300	PV 3935 4-14-16 INV 590/8207093		118.80
12230922	04/28/2016	Peninsula Cafe	01-4700	PV 3936	790.25	
				PV 3937 INV#7 FOR ANNUAL RECOG CEREMONY 5-13-16	678.91	
				PV 3938 FOOD FOR SENIOR RECOG 5-26-16 INV #6	597.44	2,066.60
12230923	04/28/2016	Stephanie Perkins	01-4700	PV 3939 FOOD & SUPPLIES RITE OF PASSAGE 6-3-16	1,000.00	
			01-5800	PV 3940 CASH ADVANCE FOR SUPP FOR EOPS PRIOR REGIS 5-9-16	500.00	1,500.00
12230924	04/28/2016	Pocket Nurse	01-4300	CTE Enhancement-Instructional supplies		8.84
12230925	04/28/2016	Rally Factory Div of D3 Sports	01-4500	Women's Athletics-softball jackets		521.38
12230926	04/28/2016	SENTRY ALARM SYSTEMS	01-5600	3-31-16 INV 2028831		125.00
12230927	04/28/2016	Toyota Material Handling	01-5600	PV 3942 3-8-16 INV K15150	338.86	
				PV 3942B 1-29-16 INV K14306	156.68	
				PV 3943 2-24-16 INV #K14908, 3-7-16 INV#K14933	4,172.21	
				PV 3944 K13678, K13679, K14307, K15155, K15252, K15270	2,667.70	7,335.45
12230928	04/28/2016	UC Regents/Conf Services	01-5200	PV 3945 2016 SUMMER PROGRAM FOR UCSC		120,336.92
12230929	04/28/2016	United Site Services	01-5500	PV 3948 1-27-16 INV 114-3704146		308.85
12230930	04/28/2016	Universal Staffing, Inc.	01-5100	PV 3946 4-12-16 inv 101079		1,280.00
12230931	04/28/2016	URBAN LUMBERJACKS	01-5600	Minor Cap- Remove 4 Pine Trees near AutoTech		5,900.00
12230932	04/28/2016	Via Heart Project	01-4500	Gen Instit.-Physio Control Lifepak for LTC & FTC		254.05
12230933	04/28/2016	Virtual VRI	01-5100	ARC-Independent Contractor		6,036.25
12230934	04/28/2016	VS Athletics	01-4500	Men & Women's Athletics-Uniforms		4,404.28
12230935	04/28/2016	VWR	01-4300	Biology-Instructional supplies		467.31

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ESCAPE ONLINE

Page 3 of 4

Checks Dated 04/27/2016 through 04/28/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
					Total Number of Checks	54
					<u>259,950.94</u>	

Includes checks for only Bank Account COUNTY

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	52	254,831.09
04	Children Center	1	1,619.85
14	Capital Projects Fund (M)	1	3,500.00
Total Number of Checks		54	259,950.94
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			<u><u>259,950.94</u></u>

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved. (Limited to Checks issued from the COUNTY bank account.)

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. A.5

Fiscal Services
College Area

Proposal:

It is proposed that the Board of Trustees approves the April 2016 Purchase Orders, Numbers B1600559 through B1600665.

Background:

Purchase Orders B1600559 through B1600665 were produced in April 2016. These orders totaled \$387,232.67 in college expenditures. The list of Purchase Orders is attached.

Budgetary Implications:

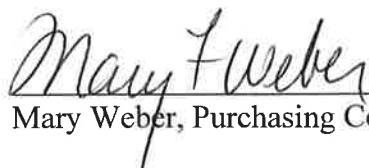
Budgeted.

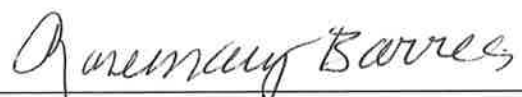
RESOLUTION: BE IT RESOLVED, that Purchase Orders B1600559 through B1600665 in the amount of \$387,232.67 be approved.

Recommended By: _____

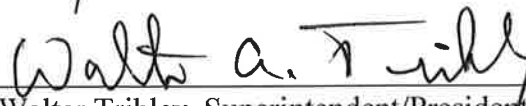

Steven L. Crow, Ed.D., Vice President of Administrative Services

Prepared By: _____


Mary Weber, Purchasing Coordinator


Rosemary Barrios, Controller

Agenda Approval: _____


Dr. Walter Tribley, Superintendent/President

(See Last Page) ***

Board Meeting Date May 25, 2016

PO Number	Vendor Name	Loc	Description	Fund Object	Account Amount
B16-00559	Pocket Nurse	048	Enrollment Growth-Teaching Torso	01-4300	398.62
B16-00560	Irlen Institute	046	Reading Center-Tests & posters	01-4300	68.08
B16-00561	Irlen Institute	046	Reading Center- Irlen Overlays	01-4300	103.47
B16-00562	Mac and Ava Motion Pictures	058	PIO-Production of documentary	01-5800	5,360.00
B16-00563	Office Depot	058	Office of Sup/Pres-open order	01-4500	400.00
B16-00564	CASEY PRINTING	058	PIO-MPC Summer 2016 Schedule	01-4500	6,510.98
B16-00565	CASEY PRINTING	058	PIO- MPC Fall 2016 schedule of classes	01-4500	7,524.45
B16-00566	COMMUNITY COLLEGE LEAGUE	058	One Time Funds/Efficiency-Right Sizing	01-5800	35,000.00
B16-00567	Office Depot	032	English Center-Open order	01-4300	500.00
B16-00568	Grainger	031	Art- Safety glasses	01-4500	81.69
B16-00569	Palace Office Interiors	080	Fiscal Services-Task Chair	01-4500	260.65
B16-00570	Palace Office Interiors	030	Matriculation-Lateral Files	01-4500	1,477.14
B16-00571	Salinas Press Inc	045	Tech Prep- Forms for credit by proficiency	01-4300	184.42
B16-00572	Beckson Medical Equipment	048	Nursing-Standard Simulation Panel	01-4300	2,027.57
B16-00573	McKesson Medical Surgical	038	Health Services-Open order	01-4500	500.00
B16-00574	Office Depot	038	Health Services- Open order	01-4500	500.00
B16-00575	Central Ave Pharmacy	038	Health Services- Open order	01-4500	500.00
B16-00576	SPORT & CYCLE	051	Block Grant Fund-Basketball breakaway rims	01-6400	854.16
B16-00577	Elizabeth Ricci	047	Marine Tech Intern Prog.-Long term intern	01-5200	8,571.44
B16-00578	Port Supply	047	MATE MOV: Open PO for motors for ROVS.	01-5200	15,000.00
B16-00579	Tomark Sports	051	Block Grant-Field Protection Equipment-baseball	01-6400	4,098.18
B16-00580	Riddell/All American	051	Block Grant- Football helmets	01-4500	4,993.17
B16-00581	Office Depot	057	Adult Ed- Office supplies	01-4500	198.06
B16-00582	Cambium Learning Group	059	ARC software	01-5600	4,090.82
B16-00583	Texthelp	059	ARC -12mo Read & write google license	01-5600	3,325.00
B16-00584	CDW GOVERNMENT INC	057	Matriculation - 2 LenoveThinkpads	01-6400	1,439.85
B16-00585	CDW GOVERNMENT INC	057	Veteran's Center- computers & moniotrs	01-6400	2,116.45
B16-00586	CDW GOVERNMENT INC	033	EOPS- 4 monitors	01-6400	853.37
B16-00587	APPLE COMPUTER INC	059	ARC- Apple Macbook Air	01-6400	1,033.85
B16-00588	Shaunna Tschirley	057	Student Equity- Independent Contractor	01-5100	8,000.00
B16-00589	Virtual VRI	059	ARC-Independent Contractor	01-5100	20,000.00
B16-00590	Khan-Bernier	047	MATE MOV: Independent Contractor	01-5100	20,000.00
B16-00591	3M Library Systems	044	Library-Service Agreement	01-5600	2,299.00
B16-00592	Office Depot	031	Creative Arts- open order	01-4500	396.76
B16-00593	Office Depot	035	Financail Aid- Open order	01-4500	322.00
B16-00594	Waxie Sanitary	052	Custodia- Open order	01-4500	6,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 1 of 4

(See Last Page) ***

Board Meeting Date May 25, 2016

PO Number	Vendor Name	Loc	Description	Fund Object	Account Amount
B16-00595	SupplyWorks	052	Custodial-Open order	01-4500	18,000.00
B16-00596	Office Depot	039	Gen. Instit. Cont.-Ergo item for workman comp	01-6400	108.02
B16-00597	Office Depot	080	Fiscal Services-Open order	01-4500	500.00
B16-00598	CDW GOVERNMENT INC	032	English Center-Drives, toner, webcams	01-4300	1,415.17
B16-00599	American Harlequin Corp	051	Dance-Tape for Dance floor	01-4300	101.42
B16-00600	Apperson	045	Life Science- Test Answer Sheets	01-4300	190.57
B16-00601	Office Depot	045	Life Science- Open order	01-4300	250.00
B16-00602	BRODART	044	Library Office Equip-Library cards	01-4500	2,842.94
B16-00603	Office Depot	027	Children's Center - open order	04-4500	989.00
B16-00604	Twocanoes Software and Labs	059	Access Resource Center-Winclone upgrade	01-4300	69.99
B16-00605	Openyard Sports Equipment	051	M&W Athletics-Soccer Goal replacement parts	01-4300	1,597.37
B16-00606	Mid-America Sports Advantage	051	Women's Athletics- Fielder's screen for softball	01-4300	119.73
B16-00607	Athletics Unlimited	051	Women's Athletics-Softball uniforms	01-4500	4,149.53
B16-00608	Athletics Unlimited	051	Block Grant-Grey T shirts & shorts	01-4500	3,259.11
B16-00609	SPORT & CYCLE	051	Women's Athletics-Basketballs	01-4300	741.57
B16-00610	SPORT & CYCLE	051	Men's Athletics-Men's basketballs	01-4300	741.00
B16-00611	SPORT & CYCLE	051	Men's Athletics-Replacement Basketball uniforms	01-4500	362.48
B16-00612	Cypress Sporting Goods	051	Men's Athletics-Baseballs	01-4300	2,118.19
B16-00613	Cypress Sporting Goods	051	Women's Athletics-softballs	01-4300	716.93
B16-00614	RANCHO CANADA GOLF CLUB	051	Men's Athletics-Titleist Pro VI Golf Balls	01-4300	1,699.19
B16-00615	Kai Athletics LLC	051	Block Grant-Replacement Football uniforms	01-4500	2,105.39
B16-00616	Kai Athletics LLC	051	Men's Athletics-Replacement Basketball uniforms	01-4500	1,478.97
B16-00617	Wilson Sporting Goods	051	Women's Athletics-Tennis Balls	01-4300	626.20
B16-00618	MEDCO INC	051	Women's Athletics-Supplies	01-4300	690.76
B16-00619	MEDCO INC	051	Women's Athletics-exercis rail system	01-4300	590.39
B16-00620	American Harlequin Corp	051	Block Grant-Marley floor for dance building	01-6400	4,675.83
B16-00621	American Lock & Key	080	Scheduled Maint.-Lock upgrade for SS	14-5600	23,643.41
B16-00622	SPORT & CYCLE	051	Block Grant-Football supplies	01-4500	1,983.75
B16-00623	Cleverbridge	058	PIO-Flipping Book on-line subscription	01-5800	590.00
B16-00624	Soccer Master Team Sales	051	Women's Athletics-uniforms	01-4500	333.29
B16-00625	Riddell/All American	051	Block Grant-Football pads	01-4500	1,841.07
B16-00626	Riddell/All American	051	Block Grant-Football practice jerseys	01-4500	1,193.94

*** See the last page for criteria limiting the report detail.

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ESCAPE ONLINE

Page 2 of 4

(See Last Page) ***

Board Meeting Date May 25, 2016

PO Number	Vendor Name	Loc	Description	Fund Object	Account Amount
B16-00627	Fitness Edge	051	Physical Ed.-Rubber bumper&Olympic Plates	01-4300	982.74
B16-00628	Fitness Edge	051	Physical Ed.-Fitness Center repairs	01-5600	1,427.83
B16-00629	Henry Schein	051	Men's Athletics- Athletic tape	01-4300	1,085.38
B16-00630	Henry Schein	051	Men's Athletics-supplies	01-4300	5,314.57
B16-00631	CDW GOVERNMENT INC	021	Distance Ed-4 pcs and 5 monitors	01-6400	4,268.67
B16-00632	CDW GOVERNMENT INC	031	Graphic Arts-Computer mouses, pads, etc	01-5600	629.46
B16-00633	CDW GOVERNMENT INC	026	CTE enhancements-Computer for New Bus. Inst.	01-6400	1,200.53
B16-00634	CDW GOVERNMENT INC	057	Matriculation - Computer for sars trak	01-6400	711.34
B16-00635	CDW GOVERNMENT INC	057	Student Equity-Chromebook for John Christobal	01-6400	435.36
B16-00636	CDW GOVERNMENT INC	027	Block Grant- 4 chromebooks	01-6400	1,011.78
B16-00637	CDW GOVERNMENT INC	057	TRIO - computers & chromebooks	01-6400	27,778.87
B16-00638	CDW GOVERNMENT INC	044	Block Grant-HP printers	01-6400	1,851.54
B16-00639	CDW GOVERNMENT INC	045	Biology- Printer	01-4300	237.56
B16-00640	CDW GOVERNMENT INC	031	Art- Tripp 2600va UPS smart 120v 2 u RM	01-6400	1,020.01
B16-00641	CDW GOVERNMENT INC	057	Matriculation-27 computer for testing center&CTRC	01-6400	26,621.19
B16-00642	CDW GOVERNMENT INC	045	Dental Assisting-computer & monitor	01-4300	951.70
B16-00643	CDW GOVERNMENT INC	030	Matriculation- Computers for counseling	01-6400	24,103.95
B16-00644	CDW GOVERNMENT INC	057	Matriculation-Computers for SARS TRAK	01-6400	6,091.14
B16-00645	StockLayouts LLC	057	Matriculation-Subscription	01-4500	479.20
B16-00646	LOZANO SMITH, LLP	058	Supt/Pres Office- open order	01-5700	20,000.00
B16-00647	Monterey County Weekly	058	President's office-open order	01-5800	3,000.00
B16-00648	Bruce Kiddle	027	AT&T Grant-indoor gates for classroom	04-4500	1,000.00
B16-00649	Andy & Me Auto Upholstery	051	Physical Fitness-Upholstry repairs	01-5600	700.00
B16-00650	FISHER SCIENTIFIC Pitt	053	Chemistry-Open order	01-4300	300.00
B16-00651	Glove Nation	053	Chemistry- Open order	01-4300	275.00
B16-00652	GRAINGER INC-salinas	053	Chemistry-Open order	01-4300	700.00
B16-00653	CHEVRON USA INC	051	M & W Athletics-open order	01-5500	1,500.00
B16-00654	Office Depot	039	Humanities-Open PO	01-4300	1,750.00
B16-00655	Office Depot	031	Graphic Arts-Open order	01-4300	417.00
B16-00656	Monterey Computer Repair&iPhon	059	ARC-Upgrade hard drives	01-5600	910.00
B16-00657	4imprint	057	Student Equity-Lobo Ambassador Uniform	01-4500	808.78
B16-00658	Uretsky Security	022	Parking-Special Event Security	39-5800	500.00
B16-00659	Gregory Messa	031	Music-Repairs to percussion equipment	01-5600	497.00
B16-00660	ARMSTRONG PIANO SERVICE	031	Music-Tune / repair grand pianos	01-5600	1,000.00
B16-00661	Grainger	031	Art-Safety glasses	01-4300	56.56

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 3 of 4

(See Last Page) ***

Board Meeting Date May 25, 2016

PO Number	Vendor Name	Loc	Description	Fund Object	Account Amount
B16-00662	Grainger	031	Art-Scissor Lift Cart	01-5600	368.06
B16-00663	Bookmark	031	Music Flute Choir Lit	01-4300	238.26
B16-00664	Clay People	031	Art-estimate for burner systems for 2 Raku Kilns	01-4500	1,844.13
B16-00665	PASCO SCIENTIFIC	045	Biology-Sensor, etc	01-4300	450.67
Total Number of POs				107	
				Total	387,232.67

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	103	361,100.26
04	Children Center	2	1,989.00
14	Capital Projects Fund (M)	1	23,643.41
39	Parking Fund (M)	1	500.00
		Total	387,232.67

Information is further limited to: Purchase Orders starting with text between b16-00559 and b16-00665

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. A.6

Fiscal Services
College Area

Proposal:

Approve budget adjustments for the period of March 2016 through April 2016.
(Fiscal Year 2015-2016.)

Background:

Please see attached budget revision documents.

Budgetary Implications:

Fund 01 (Unrestricted General Fund)

Net decrease in the 2000 (Classified Salary) Object expense category	\$	307.00
Net decrease in the 4000 (Supplies) Object expense category	\$	1,369.49
Net decrease in the 5000 (Other Services) Object expense category	\$	365.28
Net increase in the 6000 (Capital Outlay) Object expense category	\$	2,041.77

RESOLUTION: BE IT RESOLVED, that the following budget adjustments in the Unrestricted General Fund be approved:

Net decrease in the 2000 (Classified Salary) Object expense category	\$	307.00
Net decrease in the 4000 (Supplies) Object expense category	\$	1,369.49
Net decrease in the 5000 (Other Services) Object expense category	\$	365.28
Net increase in the 6000 (Capital Outlay) Object expense category	\$	2,041.77

Recommended By:


Steven L. Crow, Ed.D., Vice President of Administrative Services

Prepared By:


Roger Sattoof, Budget Analyst


Rosemary Barrios, Controller

Agenda Approval:


Dr. Walter Tribley, Superintendent/President

BUDGET REVISION

March through April 2016
 Fund 01 - (**Unrestricted** General Fund) FY 15-16

1000	2000	3000	4000	5000	6000	7000	Explanations
Cert. Salaries	Class. Salaries	Benefits	Supplies	Other Services	Capital Outlay	Other Outgo	
			(250)	250			Transfer funds within the Human Resources department. Transfer is from state and county health inoculations, to professional organizations/services. To pay membership fees for the Association of Chief Human Resource Officer institution. Reduction To: 01-0080-0-6730-0940-4500-000-00-4540 Addition To: 01-0080-0-6730-0940-5300-000-00-5306
			(300)	300			Transfer funds within the Athletic-Women's department. Transfer is from Instructional materials to facility rental. To cover overdrawn account. Reduction To: 01-0007-0-6960-1406-4300-000-00-4312 Addition To: 01-0007-0-6960-1406-5600-000-00-5616
			684.40	(684.40)			Transfer funds within the Office of Vice President of Academic Affairs department. Transfer was from general institutional contingency to food. To pay for food and refreshment provided for the CBT Enrollment Management Work Group. Reduction To: 01-0020-0-6600-1501-5800-000-00-5840 Addition To: 01-0020-0-6600-1501-4700-000-00-4706
			(4,000)	4,000			Transfer funds within the Custodial Services department. Transfer is from custodial consumable supplies to vehicle repair. To repair a custodial cart. Reduction To: 01-0080-0-6530-0931-4500-000-00-4590 Addition To: 01-0080-0-6530-0931-5600-000-00-5604
	(307)		307				Transfer funds within the Life Science department. Transfer is from student help to instructional supplies. To purchase office supplies. Reduction To: 01-0040-0-0400-0401-2400-000-00-2401 Addition To: 01-0040-0-0400-0401-4300-000-00-4312

BUDGET REVISION

March through April 2016

Fund 01 - (**Unrestricted** General Fund) FY 15-16

1000	2000	3000	4000	5000	6000	7000	Explanations
				(2,466)	2,466		Transfer funds within the Distance Education department. Transfer is from specialists/workshops, state authorization fees, and computer software licenses to non-instructional equipment. To purchase new computers and monitors. Reduction To: 01-0020-0-6130-1130-5100-000-00-5139 01-0020-0-6130-1130-5800-000-00-5824 01-0020-0-6130-1130-5600-000-00-5643 Addition To: 01-0020-0-6130-1130-6400-000-00-6425
			998.41	(998.41)			Transfer funds within the Dental Assisting department. Transfer is from vehicle registration renewal to instructional supplies. To replace a computer. Reduction To: 01-0040-0-1200-0400-5800-000-00-5842 Addition To: 01-0040-0-1200-0400-4300-000-00-4312
			350		(350)		Transfer funds within the Social Science department. Transfer is from instructional equipment to non-instructional supplies. To replace a monitor for a computer. Reduction To: 01-0030-0-2200-0601-6400-000-00-6405 Addition To: 01-0030-0-2200-0601-4500-000-00-4525
			(52.30)	126.53	(74.23)		Transfer funds within the Distance Education department. Transfer is from office supplies and non-instructional equipment to computer software licenses. To pay for Screen Cast-O-Matic software license renewal. Reduction To: 01-0020-0-6130-1130-4500-000-00-4525 01-0020-0-6130-1130-6400-000-00-6425 Addition To: 01-0020-0-6130-1130-5600-000-00-5643
			893	(893)			Transfer funds within the Chemistry department. Transfer is from equipment repair to instructional supplies. To cover program purchases. Reduction To: 01-0030-0-1900-0505-5600-000-00-5630 Addition To: 01-0030-0-1900-0505-4300-000-00-4312
(307)			(1,369.49)	(365.28)	2,041.77		Total

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. A.7

Fiscal Services
College Area

Proposal:

Approve budget adjustments for the period of March 2016 through April 2016.
(Fiscal Year 2015-2016.)

Background:

Please see attached budget revision documents.

Budgetary Implications:

Fund 01 (Restricted General Fund)

Net decrease in the 1000 (Certificated Salary) Object expense category	\$	19,014.82
Net increase in the 2000 (Classified Salary) Object expense category	\$	31,535.22
Net increase in the 3000 (Benefits) Object expense category	\$	4,494.90
Net increase in the 4000 (Supplies) Object expense category	\$	34,899.98
Net increase in the 5000 (Other Services) Object expense category	\$	160,116.06
Net increase in the 6000 (Capital Outlay) Object expense category	\$	73,209.52
Net decrease in the 7000 (Other Outgo) Object expense category	\$	285,240.86

RESOLUTION: BE IT RESOLVED, that the following budget adjustments in the Restricted General Fund be approved:

Net decrease in the 1000 (Certificated Salary) Object expense category	\$	19,014.82
Net increase in the 2000 (Classified Salary) Object expense category	\$	31,535.22
Net increase in the 3000 (Benefits) Object expense category	\$	4,494.90
Net increase in the 4000 (Supplies) Object expense category	\$	34,899.98
Net increase in the 5000 (Other Services) Object expense category	\$	160,116.06
Net increase in the 6000 (Capital Outlay) Object expense category	\$	73,209.52
Net decrease in the 7000 (Other Outgo) Object expense category	\$	285,240.86

Recommended By:


Steven L. Crow, Ed.D., Vice President of Administrative Services

Prepared By:


Roger Sattoof, Budget Analyst


Rosemary Barrios, Controller

Agenda Approval:


Dr. Walter Tribley, Superintendent/President

BUDGET REVISION

March through April 2016

Fund 01 - (**Restricted** General Fund) FY 15-16

1000	2000	3000	4000	5000	6000	7000	Explanations
CERT. Salaries	CLASS. Salaries	Benefitis	Supplies	Other Services	Capital Outlay	Other Outgo	
(500)	500						Transfer funds within the CTE Enhancement department. Transfer was from hourly non instructional salary to classified hourly temporary salary. To pay for business accounting logo redesign. Reduction To: 01-0040-1-0502-1129-1400-000-96-1401 Addition To: 01-0040-1-0502-1129-2300-000-96-2306
			2,325.68	(2,325.68)			Transfer funds within the Student Financial Aid department. Transfer was from conference attendance to printing. To buy a canopy for outreach events participation. Reduction To: 01-0007-1-6460-1426-5200-000-54-5220 Addition To: 01-0007-1-6460-1426-4500-000-54-4511
			3,000	(3,000)			Transfer funds within the Fire Training department. Transfer was from contract services to office supplies. To cover licensing agreement and office supplies. Reduction To: 01-0090-1-2100-1111-5100-000-98-5180 Addition To: 01-0090-1-2100-1111-4500-000-98-4525
(4,000)			(3,000)	7,000			Transfer funds within the CTE Enhancement department. Transfer was from hourly non instructional salary and instructional supplies to contract services. To pay a contractor for training faculty staff on using Apple products. Reduction To: 01-0040-1-1200-1128-1400-0000-96-1401 01-0040-1-1200-1128-4300-0000-96-4312 Addition To: 01-0040-1-1307-1129-5100-0000-96-5180
(825)			(1,843.40)		2,668.40		Transfer funds within the CTE Enhancement department. Transfer was from instructional supplies and hourly teaching salary to landscaping, instructional equipment replacement and outdoor structures and fixtures. To pay for the remaining cost of outdoor food catering project. Reduction To: 01-0040-1-1307-1129-4300-0000-96-4312 01-0040-1-1307-1129-1300-0000-96-1301 Addition To: 01-0040-1-1307-1129-6100-000-96-6103 01-0040-1-1307-1129-6100-000-96-6104 01-0040-1-1307-1128-6400-000-96-6410
	13,095	405				(13,500)	Transfer funds within the Student Equity department. Transfer was from textbooks/supplies to hourly student help and non-instructional workers compensation. To cover overdrawn accounts. Reduction To: 01-0050-1-6300-1330-7600-000-96-7602 Addition To: 01-0050-1-6300-1330-2300-000-96-2302 01-0050-1-6300-1330-3620-000-96-2302

BUDGET REVISION

March through April 2016

Fund 01 - (Restricted General Fund) FY 15-16

1000	2000	3000	4000	5000	6000	7000	Explanations
CERT. Salaries	CLASS. Salaries	Benefitis	Supplies	Other Services	Capital Outlay	Other Outgo	
				55,000		(55,000)	Transfer funds within the Student Success department. Transfer was from textbooks/supplies to maintenance agreement. To pay for maintenance agreements for software package purchases. Reduction To: 01-0050-1-7000-1305-7600-000-78-7602 Addition To: 01-0050-1-7000-1305-5600-000-78-5622
1,136.26		51.13				(1,187.39)	Transfer funds within the Student Support Services department. Transfer was from textbooks/supplies to hourly temporary instructional aids and benefits. To cover overdrawn accounts. Reduction To: 01-0007-1-7010-1020-7600-000-03-7602 01-0007-1-7010-1020-7600-000-28-7602 Addition To: 01-0007-1-7010-1020-2400-000-03-2404 01-0007-1-7010-1020-3330-000-03-2404 01-0007-1-7010-1020-3510-000-03-2404 01-0007-1-7010-1020-3610-000-03-2404 01-0007-1-7010-1020-2400-000-28-2404 01-0007-1-7010-1020-3330-000-28-2404 01-0007-1-7010-1020-3510-000-28-2404 01-0007-1-7010-1020-3610-000-28-2404
(2,970)		970	2,000				Transfer funds within the Health Services department. Transfer was from non-instructional classified salary to office supplies and hourly non instructional benefits. To cover overdrawn accounts. Reduction To: 01-0007-1-6440-1430-2100-000-80-2101 Addition To: 01-0007-1-6440-1430-4500-000-80-4525 01-0007-1-6440-1430-3340-000-80-2306 01-0007-1-6440-1430-3520-000-80-2306 01-0007-1-6440-1430-3620-000-80-2306
			2,300	(2,300)			Transfer funds within the CTE Enhancement department. Transfer was from contract services to instructional supplies. To cover purchases for the Hospitality department. Reduction To: 01-0040-1-1307-1129-5100-000-96-5180 Addition To: 01-0040-1-1307-1129-4300-000-96-4312

BUDGET REVISION

March through April 2016

Fund 01 - (Restricted General Fund) FY 15-16

1000	2000	3000	4000	5000	6000	7000	Explanations
CERT. Salaries (20,000)	CLASS. Salaries 20,000	Benefitis	Supplies	Other Services	Capital Outlay	Other Outgo	
							<p>Transfer funds within the CTE Enhancement department. Transfer was from hourly non instructional salary to hourly professional expert salary. To realign professional expert salary budget.</p> <p>Reduction To:</p> <ul style="list-style-type: none"> 01-0040-1-0502-1129-1400-000-96-1406 01-0040-1-0514-1129-1400-000-96-1406 01-0040-1-0701-1129-1400-000-96-1406 01-0040-1-0948-1129-1400-000-96-1406 01-0040-1-1230-1129-1400-000-96-1406 01-0040-1-1240-1129-1400-000-96-1406 01-0040-1-1307-1129-1400-000-96-1406 01-0040-1-1200-1128-1400-000-96-1406 <p>Addition To:</p> <ul style="list-style-type: none"> 01-0040-1-0502-1129-2300-000-96-2304 01-0040-1-0514-1129-2300-000-96-2304 01-0040-1-0701-1129-2300-000-96-2304 01-0040-1-0948-1129-2300-000-96-2304 01-0040-1-1230-1129-2300-000-96-2304 01-0040-1-1240-1129-2300-000-96-2304 01-0040-1-1307-1129-2300-000-96-2304 01-0040-1-1200-1128-2300-000-96-2304
14,988.47	(226.04)	4,390.48	(9,127.82)	(3,839.61)	(4,685.48)	(1,500)	<p>Transfer funds within the Access Resource Center department. Transfer was from hourly temporary instructional aid salary, instructional materials, computer software upgrade, subscription, printing charges, prints, office supplies, professional reference books, conference attendance, equipment purchase, and textbooks to hourly non instructional salary and benefits. To realign budget.</p> <p>Reduction To:</p> <ul style="list-style-type: none"> 01-0007-1-0800-1462-2400-000-51-2404 01-0007-1-0800-1462-4300-000-51-4312 01-0007-1-0800-1462-4300-000-51-4335 01-0007-1-6420-1462-4300-000-51-4335 01-0007-1-6420-1462-4500-000-51-4503 01-0007-1-6420-1462-4500-000-51-4509 01-0007-1-6420-1462-4500-000-51-4511 01-0007-1-6420-1462-4500-000-51-4525 01-0007-1-6420-1462-4500-000-51-4556 01-0007-1-6420-1462-5200-000-51-5220 01-0007-1-6420-1462-6400-000-51-6404 01-0007-1-6420-1462-7600-000-51-7602 <p>Addition To:</p> <ul style="list-style-type: none"> 01-0007-1-6420-1462-1400-000-51-1401 01-0007-1-6420-1462-3120-000-51-1401 01-0007-1-6420-1462-3620-000-51-1401 01-0007-1-6420-1462-1400-000-51-1403 01-0007-1-6420-1462-3120-000-51-1403 01-0007-1-6420-1462-3220-000-51-2306

BUDGET REVISION

March through April 2016
Fund 01 - (Restricted General Fund) FY 15-16

1000	2000	3000	4000	5000	6000	7000	Explanations
CERT. Salaries	CLASS. Salaries	Benefitis	Supplies	Other Services	Capital Outlay	Other Outgo	
			6,678		(6,678)		Transfer funds within the Library department. Transfer was from library materials to subscription. To cover subscription purchases. Reduction To: 01-0030-1-6120-1510-6300-000-69-6301 Addition To: 01-0030-1-6120-1510-4500-000-69-4503
			(1,500)	1,500			Transfer funds within the Small Business Mini-Grant department. Transfer was from printing and food to marketing. To purchase program and business advisory board outreach materials. Reduction To: 01-0040-1-0500-1156-4500-000-96-4511 01-0040-1-0500-1156-4700-000-96-4706 Addition To: 01-0040-1-0500-1156-5800-000-96-5865
			(607)		607		Transfer funds within the English as a Second Language department. Transfer was from instructional supplies to non-instructional equipment replacement. To buy shades for the ESL lab windows. Reduction To: 01-0030-0-1500-0320-4300-000-00-4312 Addition To: 01-0030-0-1500-0320-6400-000-00-6425
(8,678.29)		(1,321.71)		(2,000)	12,000		Transfer funds within the CTE Enhancement department. Transfer was from hourly non instructional salary, benefits, and conference attendance to instructional equipment. To purchase a new computer for faculty member and refresh computer lab. Reduction To: 01-0040-1-0502-1129-1400-000-96-1401 01-0040-1-0502-1129-3120-000-96-1401 01-0040-1-0502-1129-3340-000-96-1401 01-0040-1-0502-1129-3520-000-96-1401 01-0040-1-0502-1129-3620-000-96-1401 01-0040-1-0502-1129-5200-000-96-5220 Addition To: 01-0040-1-0502-1129-6400-000-96-6405

BUDGET REVISION

March through April 2016
Fund 01 - (Restricted General Fund) FY 15-16

1000	2000	3000	4000	5000	6000	7000	Explanations
CERT. Salaries	CLASS. Salaries	Benefitis	Supplies	Other Services	Capital Outlay	Other Outgo	
			17,147.28	101,612.55	63,482.69	(182,242.52)	Transfer funds within the Student Success department. Transfer was from textbooks/supplies to equipment replacement, subscription, office supplies, technical assistance/training, contracted service, conference attendance, professional services, maintenance agreement, new equipment purchase and new instructional equipment. To cover the cost of purchases. Reduction To: 01-0050-1-7000-1305-7600-000-78-7602 Addition To: 01-0050-1-7000-1305-4500-000-78-4503 01-0050-1-7000-1305-4500-000-78-4525 01-0050-1-7000-1305-5100-000-78-5114 01-0050-1-7000-1305-5100-000-78-5145 01-0050-1-7000-1305-5200-000-78-5220 01-0050-1-7000-1305-5300-000-78-5306 01-0050-1-7000-1305-5600-000-78-5620 01-0050-1-7000-1305-6400-000-78-6403 01-0050-1-7000-1305-6400-000-78-6404 01-0050-1-7000-1305-6400-000-78-6405
			16,779.81	8,468.80	5,814.91	(31,063.52)	Transfer funds within the Student Equity department. Transfer was from textbooks/supplies to instructional materials, subscription, food, contracted services, computer software maintenance, special events, and equipment replacement. To cover the cost of purchases. Reduction To: 01-0050-1-6300-1330-7600-000-96-7602 Addition To: 01-0050-1-6300-1330-4300-000-96-4312 01-0050-1-6300-1330-4500-000-96-4503 01-0050-1-6300-1330-4700-000-96-4706 01-0050-1-6300-1330-5100-000-96-5145 01-0050-1-6300-1330-5600-000-96-5622 01-0050-1-6300-1330-5800-000-96-5816 01-0050-1-6300-1330-6400-000-96-6403
			747.43			(747.43)	Transfer funds within the Student Equity department. Transfer was from textbooks/supplies to uniforms. To cover expenses for Lobo Ambassador uniform shirts. Reduction To: 01-0050-1-6300-1330-7600-000-96-7602 Addition To: 01-0050-1-6300-1330-4500-000-96-4553
(19,014.82)	31,535.22	4,494.90	34,899.98	160,116.06	73,209.52	(285,240.86)	Totals

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. A.8

Proposal:

Approve budget adjustments for the period of March 2016 through April 2016.
Fiscal Year 2015-2016.

Background:

Please see attached budget increase/decrease documents. Board Policy 2120 requires Board approval of increases/decreases to the total fiscal year budget.

Budgetary Implications:

Fund 01 (Restricted General Fund)

Net increase in the 1000 (Certificated Salary) Object expense category	\$	37,990.23
Net increase in the 2000 (Classified Salary) Object expense category	\$	224,740.80
Net increase in the 3000 (Benefits) Object expense category	\$	32,971.24
Net increase in the 4000 (Supplies) Object expense category	\$	36,080.73
Net increase in the 5000 (Other Services) Object expense category	\$	64,456.00
Net increase in the 6000 (Capital Outlay) Object expense category	\$	1,500.00
Net increase in the 7000 (Other Outgo) Object expense category	\$	800.00
<hr/>		
Total increase in expense lines budgeted	\$	398,539.00
<hr/>		
Net increase in the 8000 (Revenue) Object category	\$	398,539.00

RESOLUTION: BE IT RESOLVED, that the following budget increases in the Restricted General Fund be approved:

Increase of \$ 395,339.00 in funds received for FY 15-16.

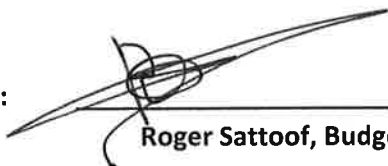
Increase of \$ 3,200.00 in funds carried forward from FY 14-15 to FY 15-16.

Recommended By:



Steven L. Crow, Ed.D., Vice President of Administrative Services

Prepared By:

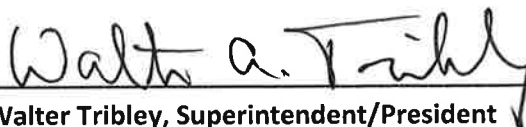


Roger Sattoof, Budget Analyst



Rosemary Barrios, Controller

Agenda Approval:



Dr. Walter Tribley, Superintendent/President

Consent RGF Increase

BUDGET INCREASESMarch through April 2016
Fund 01 (Restricted General Fund) FY 2015-2016

EXPLANATIONS	AMOUNTS	AMOUNTS
Setup revenue and expense budget in the Library's local grant to reflect funds carried forward from FY 14-15 to FY 15-16.		
Total Revenue:	3,200.00	
Total expense:		3,200.00
Setup revenue and expense budget in the Family and Consumer Science department to reflect local funds received in FY 15-16.		
Total Revenue:	5,780.73	
Total expense:		5,780.73
Increase revenue and expense in the MATE Program Income department to reflect federal funds received from program income in FY 15-16.		
Total Revenue:	229,695.22	
Total expense:		229,695.22
Setup revenue and expense budget for the California Career Pathways Trust grant to reflect state funds allocated in FY 15-16.		
Total Revenue:	61,672.05	
Total expense:		61,672.05
Setup revenue and expense budget for the CalWorks Employment Service grant to reflect local funds received in FY 15-16.		
Total Revenue:	97,891.00	
Total expense:		97,891.00
Setup revenue and expense budget for MPC Fashion grant to reflect local funds received from Monterey Peninsula Quilter's Guild in FY 15-16.		
Total Revenue:	300.00	
Total expense:		300.00
TOTAL INCREASES	<u>\$398,539.00</u>	<u>\$398,539.00</u>

BUDGET ADJUSTMENT

March through April 2016

1000	2000	3000	4000	5000	6000	7000	8000	Explanations
Cert. Salaries	Class. Salaries	Benefits	Supplies	Other Services	Capital Outlay	Other Outgo	Revenue	
				2,400		800	3,200	Increase revenue. deferred revenue from 14-15 FY
								Revenue Budget :
								01-0030-1-0000-1510-8800-000-98-8898
								Expense Budget :
								01-0030-1-6120-1510-5800-000-65-5879
								01-0030-1-6120-1510-7500-000-65-7501
			5,780.73				5,780.73	Increase revenue and expenses in the Hospitality department. to reflect state funds allocated in FY 15-16.
								Revenue Budget :
								01-0040-1-0000-0425-8800-000-98-8808
								01-0040-1-0000-0425-8800-000-98-8851
								Expense Budget :
								01-0040-1-1300-0425-4300-000-98-4312
	136,820	26,922.22	30,000	35,953			229,695.22	Increase revenue and expenses in the MATE Program Income grant. to reflect state funds allocated in FY 15-16.
								Revenue Budget :
								01-0040-1-0000-1526-8100-000-53-8126
								Expense Budget :
								01-0040-1-0400-1526-2300-000-53-2304
								01-0040-1-0400-1526-3220-000-53-2304
								01-0040-1-0400-1526-3320-000-53-2304
								01-0040-1-0400-1526-3340-000-53-2304
								01-0040-1-0400-1526-3520-000-53-2304
								01-0040-1-0400-1526-3620-000-53-2304
								01-0040-1-0400-1526-2400-000-53-2401
								01-0040-1-0400-1526-3610-000-53-2401
								01-0040-1-0400-1526-4300-000-53-4325
								01-0040-1-0400-1526-5100-000-53-5124

1000	2000	3000	4000	5000	6000	7000	8000	Explanations
Cert. Salaries	Class. Salaries	Benefits	Supplies	Other Services	Capital Outlay	Other Outgo	Revenue	
37,990.23		3,329.82		18,852	1,500		61,672.05	Setup CCPT STEM Core Budget 15-16 Revenue Budget : 01-0040-1-0000-1226-8600-000-96-8604 Expense Budget : 01-00401-1700-1226-1400-000-96-1401 01-00401-1700-1226-3120-000-96-1401 01-00401-1700-1226-3340-000-96-1401 01-00401-1700-1226-3520-000-96-1401 01-00401-1700-1226-3620-000-96-1401 01-00401-0700-1226-1400-000-96-1401 01-00401-0700-1226-3120-000-96-1401 01-00401-0700-1226-3340-000-96-1401 01-00401-0700-1226-3520-000-96-1401 01-00401-0700-1226-3620-000-96-1401 01-00401-0700-1226-1400-000-96-1406 01-00401-0700-1226-1400-000-96-1406 01-00401-0700-1226-3340-000-96-1406 01-00401-0700-1226-3520-000-96-1406 01-00401-0700-1226-3620-000-96-1406 01-00401-0700-1226-6400-000-96-6405 01-00401-0700-1226-5100-000-96-5180 01-00401-0700-1226-5100-000-96-5139 01-00401-0700-1226-5200-000-96-5220
	87,920.80	2,719.20		7,251			97,891	Setup CalWorks Employment Service Budget for 15-16 Revenue Budget : 01-0007-1-6960-2007-8800-000-98-8898 Expense Budget : 01-0007-1-6960-2007-2300-000-98-2302 01-0007-1-6960-2007-3620-000-98-2302 01-0007-1-6960-2007-5800-000-98-5834
			300				300	Setup MPC Fashion Budget for 15-16 Revenue Budget : 01-0040-1-0000-0427-8800-000-98-8898 Expense Budget : 01-0040-1-0000-0427-4300-000-98-4312
37,990.23	224,740.80	32,971.24	36,080.73	64,456	1,500	800	398,539	Totals

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. B

Human Resources
College Area

Proposal:

To approve the Management, Supervisor, Confidential personnel actions shown in the table below.

Item	Action	Details	Fiscal Implication
a)	Resignation	Resignation of Laura Franklin, Dean of Instruction, effective December 31, 2016, for the purpose of retirement. Ms. Franklin has served as Dean since August, 2008.	N/A
b)	Recruitment	Approve the recruitment for a Dean of Instruction, Academic Affairs.	Included in budget

RESOLUTION: BE IT RESOLVED, that the Governing Board approve the following item(s):

- a) Resignation of Laura Franklin, Dean of Instruction, effective December 31, 2016, for the purpose of retirement. Ms. Franklin has served as Dean since August, 2008.
- b) Approve the recruitment for a Dean of Instruction, Academic Affairs.

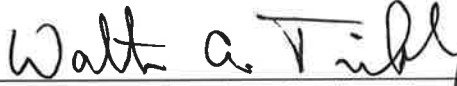
Recommended By:


Susan Kitagawa, Associate Dean of Human Resources

Prepared By:


Elizabeth Schallau, Human Resources Analyst

Agenda Approval:


Dr. Walter Tribley, Superintendent/President

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. C

Human Resources
College Area

Proposal:

To approve the Faculty personnel actions shown in the table below.

Background:

Item	Action	Details	Fiscal Implication
a)	Employment	Employment of tenure-track Counselor, Davina Walker, under faculty service area Counsel. Step and Column placement pending verification, effective Fall 2016.	Included in budget
b)	Employment	Employment of tenure-track Counselor, Andrea Mann, under faculty service area Counsel. Step and Column placement pending verification, effective Fall 2016.	Included in budget
c)	Resignation for the purpose of Retirement	Resignation of Susan Joplin, English Instructor, effective June 5, 2016 for the purpose of retirement, and confer upon her the title of Professor Emeritus. Ms. Joplin has served as a faculty member since 2005.	N/A
d)	Resignation for the purpose of Retirement	Resignation of David Joplin, English Instructor, effective June 5, 2016 for the purpose of retirement, and confer upon him the title of Professor Emeritus. Mr. Joplin has served as a faculty member since 2004.	N/A
e)	Resignation	Resignation of Sunshine Giesler, Interior Design Instructor, effective June 4, 2016.	N/A
f)	Employment (list attached)	Each month individuals are hired as part-time, substitute, and overload. The attached lists include hires for Fall 2016.	Included in budget

Budgetary Implications:


See Table.



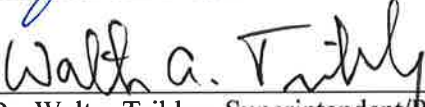
RESOLUTION: BE IT RESOLVED, that the Governing Board approve the following items:

- a) Employment of tenure-track Counselor, Davina Walker, under faculty service area Counsel. Step and Column placement pending verification, effective Fall 2016.
- b) Employment of tenure-track Counselor, Andrea Mann, under faculty service area Counsel. Step and Column placement pending verification, effective Fall 2016.
- c) Resignation of Susan Joplin, English Instructor, effective June 5, 2016 for the purpose of retirement, and confer upon her the title of Professor Emeritus. Ms. Joplin has served as a faculty member since 2005.
- d) Resignation of David Joplin, English Instructor, effective June 5, 2016 for the purpose of retirement, and confer upon him the title of Professor Emeritus. Mr. Joplin has served as a faculty member since 2004.

- e) Resignation of Sunshine Giesler, Interior Design Instructor, effective June 4, 2016.
- f) Each month individuals are hired as part-time, substitute, and overload. The attached lists include hires for Fall 2016.

Recommended By: 
Susan Kitagawa, Associate Dean of Human Resources

Prepared By: 
Elizabeth Schalau, Human Resources Analyst

Agenda Approval: 
Dr. Walter Tribley, Superintendent/President

Monterey Peninsula College
Part-time, substitute, and/or overload
 Spring 2016 -May

B1-Teaching With Benefits

De Soto	Alethea	PERS
Dennehy	Merry	ENGL
Easton	William	LIBR
Johnson	Anita	ENGL
Morgan	Blanca	MATH
Penney	Beth	ENGL
Tozier	Glenn	LIBR
Whitworth	Rachel	PSYC

B2-Teaching Without Benefits

Barnard	Jeff	EMMS
Barnard	Jeff	HLTH
Graziosi	Guido	PHED
Grohol	Jennifer	GWOS
Grych	Margot	ORNH
Hasslinger	John	FPTC
Moller	Scott	ADMJ
Okelberry	Maryellen	ART
Shields-Bispo	Melissa	ART
Tarantino	Arleen	ENGL

C1-Non-Teaching With Benefits

Bell	Monika	MEDA
Cristobal	John	MATH

C2-Non-Teaching Without Benefits

Arellano	Florentino	EMMS
Christoff Mansfield	Kimberly	PERS
Houchin	Anthony	EMMS
Parker	Aletha	EMMS

Monterey Peninsula Community College District

Governing Board Agenda

May 25, 2016

Consent Agenda Item No. D

Human Resources
College Area

Proposal:

To approve the employment of the individuals on the attached list for short term and substitute assignments.

Background:

Education Code 88003 authorizes the Governing Board to hire short term and substitute employees to perform a service for the District, upon the completion of which, the service required or similar services will not be extended or needed on a continuing basis. Employment of the individuals on the attached list is consistent with District policy and Education Code provisions.

Budgetary Implications:

The cost to employ short term and substitute employees is included in division/department budgets.

RESOLUTION: BE IT RESOLVED, that the individuals on the recommended list (Short Term and Substitute Employees) employed for short term and substitute assignments subject to future modifications, be approved.

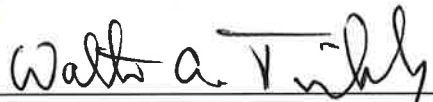
Recommended By:


Susan Kitagawa, Associate Dean of Human Resources

Prepared By:


Elizabeth Schalau, Human Resources Analyst

Agenda Approval:


Dr. Walter Tribley, Superintendent/President

**MONTEREY PENINSULA COLLEGE
SHORT TERM NON-CONTINUING AND SUBSTITUTE EMPLOYEES**

BOARD AGENDA: 5/25/2016

ADMINISTRATION							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES		TYPE OF FUNDS	HOURS
				FROM:	TO:		
Santos	Vanancio	Substitute-I.T. Support Technician	\$22.53	06/01/16	06/04/16	Unrestricted	29 Hrs. Per Wk.
Zamora Ayala	Juan	Substitute- Pool Security	\$14.10	05/13/16	06/30/16	Restricted	29 Hrs. Per Wk.
Zamora Ayala	Juan	Substitute- Pool Security	\$14.10	07/01/16	06/30/16	Restricted	29 Hrs. Per Wk.
CHILDHOOD ED CENTER							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES		TYPE OF FUNDS	HOURS
				FROM:	TO:		
Allison	Melanie	Sub-Early Childhood Playground Ass't III	\$ 16.00	04/18/16	06/30/16	Restricted	29 Hrs. Per Wk..
CREATIVE ARTS							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES		TYPE OF FUNDS	HOURS
				FROM:	TO:		
Decker	Tiffany	College Ass't XII-Life Model	\$18.00	06/11/16	06/30/16	Restricted	12 Hrs. Per Wk.
Decker	Tiffany	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
Duart	Ruth	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
Duart	Ruth	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
Hill	David	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
Hill	David	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
Musser	Courtney	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
Musser	Courtney	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
Northfall	Claire	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
Northfall	Claire	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
Ramsden	Brendan	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
Ramsden	Brendan	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
Sharrock	Wende	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
Sharrock	Wende	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
Smith	Judith	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
Smith	Judith	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
Turek	John	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
Turek	John	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
X	IC	College Ass't XII-Life Model	\$18.00	06/01/16	06/30/16	Restricted	12 Hrs. Per Wk.
X	IC	College Ass't XII-Life Model	\$18.00	07/01/16	06/30/17	Restricted	12 Hrs. Per Wk.
ESSC							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES		TYPE OF FUNDS	HOURS
				FROM:	TO:		
Lake	Carolyn	Instructional Specialist	\$21.56	06/13/16	06/30/16	Unrestricted	16 Hrs. Per Wk.
Lake	Carolyn	Instructional Specialist	\$21.56	07/01/16	07/29/16	Unrestricted	16 Hrs. Per Wk.
Music	Dylan	Instructional Specialist	\$16.76	06/13/16	06/30/16	Unrestricted	8 Hrs. Per Wk.
Music	Dylan	Instructional Specialist	\$16.76	07/01/16	07/29/16	Unrestricted	8 Hrs. Per Wk.
Stark	Virginia	Instructional Specialist	\$19.43	06/13/16	06/30/16	Unrestricted	20 Hrs. Per Wk.
Stark	Virginia	Instructional Specialist	\$19.43	07/01/16	07/29/16	Unrestricted	20 Hrs. Per Wk.
HEALTH SERVICES							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES		TYPE OF FUNDS	HOURS
				FROM:	TO:		
Hansén	Sandra	Sub-Health Services Specialist	\$16.76	05/12/16	06/30/16	Restricted	29 Hrs. Per Wk.
Hansen	Sandra	Sub-Health Services Specialist	\$16.76	07/01/16	07/15/16	Restricted	29 Hrs. Per Wk.
INFORMATION SYSTEMS							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES		TYPE OF FUNDS	HOURS
				FROM:	TO:		
Santos	Vanancio	Substitute-I.T. Support Technician	\$22.53	06/01/16	06/04/16	Unrestricted	29 Hrs. Per Wk.
LIBRARY							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES		TYPE OF FUNDS	HOURS
				FROM:	TO:		
Haskin	Katya	Lib Spec Circ Desk	\$15.17	07/18/16	08/05/16	Unrestricted	25 Hrs. Per Wk.
McNelly	Richard	Library Instructional Specialist	\$21.44	05/23/16	05/27/16	Unrestricted	7.75 Hrs. Per Wk.
Samayoa	Gladys	Lib Spec Circ Desk	\$15.17	06/13/16	06/24/16	Unrestricted	25 Hrs. Per Wk.
Teresa	Donna	Library Spec/Circ Desk	\$15.94	05/23/16	05/27/16	Unrestricted	7.75 Hrs. Per Wk.
Teresa	Donna	Lib Spec Circ Desk	\$15.17	06/27/16	06/30/16	Unrestricted	25 Hrs. Per Wk.
Teresa	Donna	Lib Spec Circ Desk	\$15.17	07/01/16	07/15/16	Unrestricted	25 Hrs. Per Wk.

STUDENT EQUITY							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES FROM:	EFFECTIVE DATES TO:	TYPE OF FUNDS	HOURS
Lyles	Naomi	College Assistant X	\$17.00	06/04/16	06/30/16	Restricted	29 Hrs. Per Wk.
THEATRE							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES FROM:	EFFECTIVE DATES TO:	TYPE OF FUNDS	HOURS
Campbell	Nicholas	Professional Expert	\$3,000.00	07/01/16	08/05/16	Unrestricted	60 Hrs. Monthly
TRIO							
LAST NAME	FIRST NAME	POSITION	PAY RATE	EFFECTIVE DATES FROM:	EFFECTIVE DATES TO:	TYPE OF FUNDS	HOURS
Blake	Sophie	Residential Assistant	\$1,056.00	06/15/16	06/30/16	Restricted	40 Hrs. Per Wk.
Blake	Sophie	Residential Assistant	\$1,144.00	07/01/16	07/27/16	Restricted	40 Hrs. Per Wk.
Coen	Amanda	Marine Sci Learning Mgr	\$1,440.00	06/15/16	06/30/16	Restricted	40 Hrs. Per Wk.
Coen	Amanda	Marine Sci Learning Mgr	\$1,664.00	07/01/16	07/20/16	Restricted	40 Hrs. Per Wk.
Do	Jasmine	College Assistant XIII	\$19.00	06/13/16	06/30/16	Restricted	29 Hrs. Per Wk.
Do	Jasmine	College Assistant XIII	\$19.00	07/01/16	08/05/16	Restricted	29 Hrs. Per wk.
Eriksen	Michael	Prof. Expert-Math Learning Mgr.	\$1,500.00	06/07/16	06/30/16	Restricted	26 Hrs. Per Wk.
Eriksen	Michael	Prof. Expert-Math Learning Mgr.	\$1,500.00	07/01/16	07/18/16	Restricted	26 Hrs. Per Wk.
Gonzales	Samantha	Communications Learning Mgr.	\$1,440.00	06/15/16	06/30/16	Restricted	40 Hrs. Per Wk.
Gonzales	Samantha	Communications Learning Mgr	\$1,664.00	07/01/16	07/27/16	Restricted	40 Hrs. Per Wk.
Green	Jason	Prof. Expert-Commun Learning Mgr.	\$1,500.00	06/07/16	06/30/16	Restricted	26 Hrs. Per Wk.
Green	Jason	Prof. Expert-Commun Learning Mgr.	\$1,500.00	07/01/16	07/18/16	Restricted	26 Hrs. Per Wk.
Gutierrez	Raymundo	Academic Coordinator	\$1,500.00	05/30/16	06/30/16	Restricted	40 Hrs. Per Wk.
Gutierrez	Raymundo	Academic Coordinator	\$3,000.00	07/01/16	07/29/16	Restricted	40 Hrs. Per Wk.
Holland	Nikole	Lead Residential Assistant	\$1,295.00	06/15/16	06/30/16	Restricted	40 Hrs. Per Wk.
Holland	Nikole	Lead Residential Assistant	\$1,404.00	07/01/16	07/27/16	Restricted	40 Hrs. Per Wk.
Kling	Torri	Prof. Expert-Science Learning Mgr.	\$1,500.00	06/07/16	06/30/16	Restricted	26 Hrs. Per Wk.
Kling	Torri	Prof. Expert-Science Learning Mgr.	\$1,500.00	07/01/16	07/18/16	Restricted	26 Hrs. Per Wk.
Lyles	Naomi	College Assistant X	\$17.00	06/04/16	06/30/16	Restricted	29 Hrs. Per wk.
Martinez-Vazquez	Luis	Residential Assistant	\$1,056.00	06/15/16	06/30/16	Restricted	40 Hrs. Per Wk.
Martinez-Vazquez	Luis	Residential Assistant	\$1,144.00	07/01/16	07/27/16	Restricted	40 Hrs. Per Wk.
Mathews	Deja	Summer Instructional Assistant	1,500.00	06/07/16	06/30/16	Restricted	40 Hrs. Per Wk.
Mathews	Deja	Summer Instructional Assistant	1,500.00	07/01/16	07/18/16	Restricted	40 Hrs. Per Wk.
Matias Chavez	Yesenia	Residential Assistant	\$1,056.00	06/15/16	06/30/16	Restricted	40 Hrs. Per Wk.
Matias Chavez	Yesenia	Residential Assistant	\$1,144.00	07/01/16	07/27/16	Restricted	40 Hrs. Per Wk.
McShane	Laura	USDA Coordinator	\$1,000.00	06/01/16	06/30/16	Restricted	25 Hrs. Per Wk.
McShane	Laura	USDA Coordinator	\$2,000.00	07/01/16	07/31/16	Restricted	25 Hrs. Per Wk.
Scott	Phillip	Math Learning Mgr	\$1,440.00	06/15/16	06/30/16	Restricted	40 Hrs. Per Wk.
Scott	Phillip	Math Learning Mgr.	\$1,667.00	07/01/16	07/27/16	Restricted	40 Hrs. Per Wk.
Yabes	Kevin	Residential Coordinator	\$1,000.00	05/30/16	06/30/16	Restricted	40 Hrs. Per Wk.
Yabes	Kevin	Residential Coordinator	\$2,000.00	07/01/16	07/29/16	Restricted	40 Hrs. Per Wk.