

ASAG, SSAG, AAAG, Supt./Pres., ASMPC

(A1 One-Time)

May 31, 2007

Description/Item(s) Requested	Amount requested	Possible Funding source		
		Instructional Equipment	other	Balance
Annual Campus Seminar for students.	\$ 500			\$ 500
Refreshments for faculty discussions on teaching and learning.	\$ 1,000			\$ 1,000
5 Computer motherboards for CSIS.	\$ 1,850	\$ 1,850		\$ -
Software to improve service to tutors, students, teachers.	\$ 2,495	\$ 2,495		\$ -
Recruit and hire someone to re-write course and incorporate learning outcomes.	\$ 2,500			\$ 2,500
Refridgerated Cat Sorage (LIFE-ANAT).	\$ 3,250	\$ 3,250		\$ -
Off Site HP disaster recovery hardware & support.	\$ 3,600			\$ 3,600
ASMPC - 2 additional workstations (new switch & wiring).	\$ 5,000		\$ 5,000	\$ -
Start up Socce Program (EAC & Athletics) - Coaching	\$ 10,000			\$ 10,000
Reassigned time for 6 TLUs to lead implementation of Student Learning Outcomes campuswide.	\$ 11,300			\$ 11,300
Infrastructure for wiring for HUMA-WL Lab.	\$ 12,555		\$ 12,555	\$ -
Start up Soccer Program (EAC & Athletics) - Equipment	\$ 15,000			\$ 15,000
Convert classrooms (PHYS-MATH) to Smart Classrooms (1 room at this time).	\$ 16,000	\$ 16,000		\$ -
IP Paging system Software purchase.	\$ 20,000			\$ 20,000
New lighting control board for Theater.	\$ 20,000			\$ 20,000
Redundant equipment for e-mail group of servers.	\$ 24,000		\$ 24,000	\$ -
Art Complex Final Project Proposal.	\$ 25,000			\$ 25,000
Resurfacing Tennis Courts.	\$ 25,000			\$ 25,000
4 regular ergonomic workstations including chairs, 1 reception workstation for HR employees (except Associate Dean).	\$ 26,600			\$ 26,600
Replacement PHED-PFIT Equipment - 2 Star Trac Pro Treadmills, 2NXT Spinner bikes, 1 recumbent stepper, 2 Star Track upright bikes, 2 Star Track recumbent bikes.	\$ 27,771	\$ 27,771		\$ -
Campus wide emergency alarm system.	\$ 50,000			\$ 50,000
Promote program and curriculum innovation following specific guidelines.	\$ 50,000			\$ 50,000
Support to division chairs and faculty by establishing a temporary certificated position to assist with curriculum development and expansion.	\$ 60,000			\$ 60,000
Facility rental for Public Safety - Monterey College of Law facilities needed until Col. Durham facilities are completed	\$ 80,000			\$ 80,000
Final Project Proposal - Parker Flats, MOUT & Officers Quarters facilities.	\$ 100,000			\$ 100,000
Associate Dean of Distance Learning and Off Campus Programs, funds for interim position	\$ 100,000			\$ 100,000
Upgrade student computer labs to academic requirements using Technology refreshment funds (not including LTC).	\$ 150,000	\$ 150,000		\$ -
Instructional Agreements.	\$ 350,000			\$ 350,000
Total	\$ 1,193,421	\$ 201,366	\$ 41,555	\$ 950,500