## Five Year Construction Plan

## **District Projects Priority Order**

Monterey Peninsula Community College District

			Funding Source			
	No.	Project	State	Non-State	Total Project	Occupancy Date
Main Campus	Completed	Construct New Child Development	\$4,384,000	\$1,004,000	\$5,388,000	2007/2008
	Completed	Modernize Old Library	\$2,845,901	\$2,845,901	\$5,691,802	2007/2008
	1	Student Services	•••	\$11,000,000	\$11,000,000	2008/2009
	2	Business, Math, Science Buildings	15,430,000	\$15,430,000	\$30,860,000	2008/2009
	3	Music/Theater	\$9,567,000	\$9,567,000	\$19,134,000	2010/2011
	4	Humanities, Business-Humanities, Stud	\$3,151,000	\$3,151,000	\$6,302,000	2011/2012
	5	Art Complex	\$5,469,000	\$5,469,000	\$10,938,000	2012/2013
	6	Physical Education - Gym/Locker Rooms	\$3,900,000	\$3,900,000	\$7,800,000	2011/2012
_			\$44,746,901	\$52,366,901	\$97,113,802	
Ft. Ord	1	Ft. Ord Public Safety - Phase I	•••	\$9,000,000	\$11,000,000	2008/2009
	2	Ft. Ord Education Center - Phase I	•••	\$11,000,000	\$11,000,000	2008/2009
	3	Ft. Ord Public Safety - Phase II	\$10,208,000	\$10,208,000	\$20,416,000	2010/2011
			\$10,208,000	\$30,208,000	\$40,416,000	
May 8 2007			\$54,954,901	\$82,574,901	\$137,529,802	